

9017**CURRICULUM,INSTRUCT, & ASSESSM***Fiscal Year 2008-2009
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		352,044.00	89,321.00	119,381.00	0.00	57,365.67	18,194.69	30,750.00	0.00	667,056.36
TOTALS:		352,044.00	89,321.00	119,381.00	0.00	57,365.67	18,194.69	30,750.00	0.00	667,056.36

PROJECT: 3105		INSTRUCTIONAL MATERLS-TEXTBOOK								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		0.00	0.00	0.00	0.00	10,412.50	0.00	0.00	0.00	10,412.50
TOTALS:		0.00	0.00	0.00	0.00	10,412.50	0.00	0.00	0.00	10,412.50

PROJECT: 3161		SAI SUPPLEMENTAL ACAD INSTRUCT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		76,635.00	19,108.00	0.00	0.00	0.00	0.00	0.00	0.00	95,743.00
TOTALS:		76,635.00	19,108.00	0.00	0.00	0.00	0.00	0.00	0.00	95,743.00

PROJECT: 6014		INNOVATIVE PRMS DIST ART SHOW								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	652.06	0.00	969.52	0.00	0.00	0.00	1,621.58
7700		0.00	0.00	2,741.64	0.00	148.13	0.00	0.00	0.00	2,889.77
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,200.00	5,200.00
TOTALS:		0.00	0.00	3,393.70	0.00	1,117.65	0.00	0.00	5,200.00	9,711.35

PROJECT: 6024		DONATIONS/CURRICULUM								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	147.59	0.00	0.00	0.00	147.59
TOTALS:		0.00	0.00	0.00	0.00	147.59	0.00	0.00	0.00	147.59

PROJECT: 7110		SAI-EDUCATION OPTIONS								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		0.00	0.00	0.00	0.00	0.00	92,595.83	0.00	0.00	92,595.83
TOTALS:		0.00	0.00	0.00	0.00	0.00	92,595.83	0.00	0.00	92,595.83

PROJECT: 7119		SAI-CLOSING THE GAP								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		194,877.00	48,733.00	51,450.00	0.00	22,050.00	0.00	17,114.00	0.00	334,224.00
TOTALS:		194,877.00	48,733.00	51,450.00	0.00	22,050.00	0.00	17,114.00	0.00	334,224.00

9017**CURRICULUM,INSTRUCT, & ASSESSM***Fiscal Year 2008-2009
General Fund***PROJECT: 8107 CSR SCIENCE & MATH INITIATIVE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	20,607.00	3,525.17	7,582.85	0.00	23.91	0.00	6,191.50	0.00	37,930.43
6300	46,790.00	8,558.01	81,664.99	0.00	61,191.05	12,651.00	21,200.00	0.00	232,055.05
6400	0.00	0.00	7,102.54	0.00	0.00	0.00	0.00	0.00	7,102.54
7800	0.00	0.00	88,803.75	0.00	0.00	0.00	0.00	0.00	88,803.75
TOTALS:	67,397.00	12,083.18	185,154.13	0.00	61,214.96	12,651.00	27,391.50	0.00	365,891.77

PROJECT: 8108 CSR-WRITING & READING INIT.

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	285.00	25,380.75	0.00	4,500.00	0.00	19,715.00	0.00	49,880.75
6400	0.00	0.00	4,266.94	0.00	0.00	0.00	0.00	0.00	4,266.94
9100	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00
TOTALS:	0.00	285.00	30,647.69	0.00	4,500.00	0.00	19,715.00	0.00	55,147.69

PROJECT: 8109 CSR-AP INITIATIVES & VERTICAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	661.01	690.50	0.00	804.09	0.00	42,975.36	0.00	45,130.96
6300	55,250.00	10,388.00	34,254.25	0.00	16,176.59	0.00	52,581.00	0.00	168,649.84
6400	7,714.50	1,529.26	0.00	0.00	0.00	0.00	600.06	0.00	9,843.82
TOTALS:	62,964.50	12,578.27	34,944.75	0.00	16,980.68	0.00	96,156.42	0.00	223,624.62

PROJECT: 9164 CSR - PRINCIPAL LEADERSHIP

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	20,500.00	0.00	14,775.00	0.00	225.00	0.00	35,500.00
TOTALS:	0.00	0.00	20,500.00	0.00	14,775.00	0.00	225.00	0.00	35,500.00

SCHOOL/DEPT

TOTALS:	753,917.50	182,108.45	445,471.27	0.00	188,564.05	123,441.52	191,351.92	5,200.00	1,890,054.71
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