

9016**STUDENT INTERVENTION SERV. ESE***Fiscal Year 2008-2009
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	184,362.00	55,047.00	0.00	0.00	0.00	0.00	0.00	0.00	239,409.00
6300	135,226.00	34,150.00	19,101.20	0.00	2,080.40	2,670.00	5,150.00	0.00	198,377.60
TOTALS:	319,588.00	89,197.00	19,101.20	0.00	2,080.40	2,670.00	5,150.00	0.00	437,786.60

PROJECT: 1038 PROJECT CONNECT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	5.00	78.98	0.00	2,222.11	0.00	86.00	0.00	2,392.09
7800	0.00	0.00	33.75	0.00	0.00	0.00	0.00	0.00	33.75
TOTALS:	0.00	5.00	112.73	0.00	2,222.11	0.00	86.00	0.00	2,425.84

PROJECT: 1084 MEDICAID REIMBURSEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	62,120.00	0.00	0.00	0.00	0.00	0.00	62,120.00
TOTALS:	0.00	0.00	62,120.00	0.00	0.00	0.00	0.00	0.00	62,120.00

PROJECT: 2004 ITINERANT VISUALLY IMPRD TCHRS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	80,735.00	31,216.00	69,700.00	0.00	200.00	2,358.10	0.00	0.00	184,209.10
TOTALS:	80,735.00	31,216.00	69,700.00	0.00	200.00	2,358.10	0.00	0.00	184,209.10

PROJECT: 2008 ITINERANT TCH. HEARING IMPAIR.

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	81,734.95	25,696.05	4,300.00	0.00	500.00	200.00	0.00	0.00	112,431.00
TOTALS:	81,734.95	25,696.05	4,300.00	0.00	500.00	200.00	0.00	0.00	112,431.00

PROJECT: 2017 ITINERANT TCHS ADAPTIVE PE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	122,979.00	32,913.00	4,500.00	0.00	500.00	0.00	0.00	0.00	160,892.00
TOTALS:	122,979.00	32,913.00	4,500.00	0.00	500.00	0.00	0.00	0.00	160,892.00

PROJECT: 2018 ITINERANT TCHS AUTISTIC PROG.

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	43,992.00	13,394.00	3,000.00	0.00	1,000.00	0.00	0.00	0.00	61,386.00
TOTALS:	43,992.00	13,394.00	3,000.00	0.00	1,000.00	0.00	0.00	0.00	61,386.00

Data as of 08/31/2008

9016**STUDENT INTERVENTION SERV. ESE***Fiscal Year 2008-2009
General Fund***PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	288,909.00	84,735.00	503,468.75	0.00	2,000.00	0.00	0.00	0.00	879,112.75
TOTALS:	288,909.00	84,735.00	503,468.75	0.00	2,000.00	0.00	0.00	0.00	879,112.75

PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	72,346.00	12,654.00	15,000.00	0.00	0.00	0.00	0.00	0.00	100,000.00
TOTALS:	72,346.00	12,654.00	15,000.00	0.00	0.00	0.00	0.00	0.00	100,000.00

PROJECT: 2027 SCHOOL PSYCHOLOGISTS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	716,936.00	182,425.00	800.00	0.00	18,700.00	0.00	500.00	0.00	919,361.00
TOTALS:	716,936.00	182,425.00	800.00	0.00	18,700.00	0.00	500.00	0.00	919,361.00

PROJECT: 3123 PASSD (ALT ASSESSMENT - PAEC)

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	34.30	2.00	0.00	193.35	0.00	0.00	0.00	229.65
TOTALS:	0.00	34.30	2.00	0.00	193.35	0.00	0.00	0.00	229.65

PROJECT: 3151 SAI-ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	478,520.00	83,798.00	67,750.00	0.00	8,508.00	0.00	7,943.00	0.00	646,519.00
TOTALS:	478,520.00	83,798.00	67,750.00	0.00	8,508.00	0.00	7,943.00	0.00	646,519.00

PROJECT: 4009 DONATIONS - UNRESTRICTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	77.51	0.00	0.00	0.00	77.51
TOTALS:	0.00	0.00	0.00	0.00	77.51	0.00	0.00	0.00	77.51

PROJECT: 5012 ITINERANT-STAFFING SPECIALIST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	109,712.00	29,684.00	0.00	0.00	0.00	0.00	0.00	0.00	139,396.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	604.00	604.00
TOTALS:	109,712.00	29,684.00	0.00	0.00	0.00	0.00	0.00	604.00	140,000.00

9016 STUDENT INTERVENTION SERV. ESE

*Fiscal Year 2008-2009
General Fund*

PROJECT: 9122 FIRST START FAMILY LITERACY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500	0.00	0.00	0.00	0.00	1,222.00	0.00	0.00	0.00	1,222.00
TOTALS:	0.00	0.00	0.00	0.00	1,222.00	0.00	0.00	0.00	1,222.00
SCHOOL/DEPT									
TOTALS:	2,315,451.95	585,751.35	749,854.68	0.00	37,203.37	5,228.10	13,679.00	604.00	3,707,772.45