

9012**INSTRUCTIONAL TECH SERVICES***Fiscal Year 2008-2009
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	194,119.00	53,791.00	6,553.65	0.00	1,000.00	135,138.00	672.00	0.00	391,273.65
TOTALS:	194,119.00	53,791.00	6,553.65	0.00	1,000.00	135,138.00	672.00	0.00	391,273.65

PROJECT: 2029 EDUCATIONAL TECHNOLOGY - ITV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	68.73	0.81	0.00	0.00	69.54
TOTALS:	0.00	0.00	0.00	0.00	68.73	0.81	0.00	0.00	69.54

PROJECT: 3116 TEACHER TRAINING CATEGORICAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	74.68	0.00	0.00	0.00	0.00	0.00	0.00	74.68
6500	0.00	0.42	0.00	0.00	0.00	242.44	0.00	0.00	242.86
TOTALS:	0.00	75.10	0.00	0.00	0.00	242.44	0.00	0.00	317.54

PROJECT: 6010 EDUCATIONAL BROADBAND LEASE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	67.05	12.61	5,919.33	0.00	348.15	14,137.58	0.00	0.00	20,484.72
TOTALS:	67.05	12.61	5,919.33	0.00	348.15	14,137.58	0.00	0.00	20,484.72

PROJECT: 7059 INNOVATIVE PRG - ODYSSEY MIND

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	0.00	1,930.00	0.00	1,930.00
6500	0.00	28.00	6,000.00	0.00	2,042.00	0.00	0.00	0.00	8,070.00
TOTALS:	0.00	28.00	6,000.00	0.00	2,042.00	0.00	1,930.00	0.00	10,000.00

PROJECT: 8003 PROJECT CHILD - GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	8,880.00	732.50	0.00	0.00	0.00	0.00	0.00	0.00	9,612.50
6500	0.00	141.32	0.00	0.00	400.00	0.00	3,950.91	0.00	4,492.23
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,967.19	15,967.19
TOTALS:	8,880.00	873.82	0.00	0.00	400.00	0.00	3,950.91	15,967.19	30,071.92

SCHOOL/DEPT

TOTALS:	203,066.05	54,780.53	18,472.98	0.00	3,858.88	149,518.83	6,552.91	15,967.19	452,217.37
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Data as of 08/31/2008