

9010**QUALITY ASSURANCE***Fiscal Year 2008-2009
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	196,637.00	51,508.00	17,960.32	0.00	2,000.00	635.74	1,600.00	0.00	270,341.06
TOTALS:	196,637.00	51,508.00	17,960.32	0.00	2,000.00	635.74	1,600.00	0.00	270,341.06

PROJECT: 2049 DONATIONS-CONF-MENTOR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	0.00	0.00	18.00	0.00	0.00	0.00	18.00
TOTALS:	0.00	0.00	0.00	0.00	18.00	0.00	0.00	0.00	18.00

PROJECT: 3058 INNOVATIVE PRG - SCIENCE FAIR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	21.00	32,875.00	0.00	0.00	0.00	1,429.00	0.00	34,325.00
7300	0.00	0.00	0.00	0.00	2,200.00	0.00	4,775.00	0.00	6,975.00
TOTALS:	0.00	21.00	32,875.00	0.00	2,200.00	0.00	6,204.00	0.00	41,300.00

PROJECT: 3102 SAI-STUDENT ASSESSMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	11,098.56	1,764.68	85,821.06	0.00	215,588.82	20,689.83	3,820.06	0.00	338,783.01
TOTALS:	11,098.56	1,764.68	85,821.06	0.00	215,588.82	20,689.83	3,820.06	0.00	338,783.01

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	0.00	0.00	513.41	0.00	0.00	0.00	513.41
TOTALS:	0.00	0.00	0.00	0.00	513.41	0.00	0.00	0.00	513.41

PROJECT: 7006 INNOV.PROGRAM-ALL COUNTY BAND

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00
TOTALS:	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00

PROJECT: 7008 CURRICULUM DEVELOPMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	53,958.84	0.00	0.00	0.00	21,424.50	0.00	75,383.34
TOTALS:	0.00	0.00	53,958.84	0.00	0.00	0.00	21,424.50	0.00	75,383.34

9010**QUALITY ASSURANCE***Fiscal Year 2008-2009
General Fund***PROJECT: 7054 AP INITIATIVE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	18,279.83	3,533.50	275.01	0.00	941.72	14.54	1,689.30	0.00	24,733.90
7800	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	25.00
TOTALS:	18,279.83	3,533.50	300.01	0.00	941.72	14.54	1,689.30	0.00	24,758.90

PROJECT: 7131 SUMMER VPK - OPERATIONAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500	0.00	0.00	1,200.00	0.00	2,385.41	0.00	0.00	0.00	3,585.41
TOTALS:	0.00	0.00	1,200.00	0.00	2,385.41	0.00	0.00	0.00	3,585.41

PROJECT: 8131 SUMMER VPK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500	4,200.00	800.00	0.00	0.00	17,061.47	0.00	750.00	0.00	22,811.47
TOTALS:	4,200.00	800.00	0.00	0.00	17,061.47	0.00	750.00	0.00	22,811.47

PROJECT: 9015 FIXED CHARGES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	19,478.02	16,682.98	2,914.20	0.00	3,002.96	0.00	45,419.61	0.00	87,497.77
TOTALS:	19,478.02	16,682.98	2,914.20	0.00	3,002.96	0.00	45,419.61	0.00	87,497.77

SCHOOL/DEPT

TOTALS:	249,693.41	74,310.16	197,529.43	0.00	243,711.79	21,340.11	80,907.47	0.00	867,492.37
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