

9007**SCHOOL PLANT PLANNING***Fiscal Year 2008-2009
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	123,817.00	33,060.00	16,280.00	2,500.00	3,494.72	663.00	510.00	0.00	180,324.72
7900	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00
TOTALS:	123,817.00	33,060.00	17,280.00	2,500.00	3,494.72	663.00	510.00	0.00	181,324.72

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	2,419.89	0.00	0.00	4,901.10	0.00	0.00	7,320.99
TOTALS:	0.00	0.00	2,419.89	0.00	0.00	4,901.10	0.00	0.00	7,320.99

SCHOOL/DEPT

TOTALS:	123,817.00	33,060.00	19,699.89	2,500.00	3,494.72	5,564.10	510.00	0.00	188,645.71
---------	------------	-----------	-----------	----------	----------	----------	--------	------	------------