

9004**HUMAN RESOURCES***Fiscal Year 2008-2009
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7100	0.00	0.00	1,500.00	0.00	0.00	0.00	3,100.00	0.00	4,600.00
7700	587,480.00	165,468.00	46,958.03	0.00	7,500.00	2,130.00	400.00	0.00	809,936.03
TOTALS:	587,480.00	165,468.00	48,458.03	0.00	7,500.00	2,130.00	3,500.00	0.00	814,536.03

PROJECT: 2014 HRMD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	1,307.18	10.35	76.04	0.00	207.70	198.35	400.02	0.00	2,199.64
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,355.09	3,355.09
TOTALS:	1,307.18	10.35	76.04	0.00	207.70	198.35	400.02	3,355.09	5,554.73

PROJECT: 2020 HEPATITIS B

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	4,074.36	0.00	667.66	0.00	0.00	0.00	4,742.02
TOTALS:	0.00	0.00	4,074.36	0.00	667.66	0.00	0.00	0.00	4,742.02

PROJECT: 2025 DRUG TESTING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	23,384.39	0.00	0.00	0.00	0.00	0.00	23,384.39
TOTALS:	0.00	0.00	23,384.39	0.00	0.00	0.00	0.00	0.00	23,384.39

PROJECT: 2031 DISTRICT TRANSFERS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	1.88	0.00	0.00	0.00	0.00	129.72	0.00	131.60
7300	339.27	62.96	0.00	0.00	0.00	0.00	0.00	0.00	402.23
9100	18,043.20	3,157.55	0.00	0.00	0.00	0.00	0.00	0.00	21,200.75
TOTALS:	18,382.47	3,222.39	0.00	0.00	0.00	0.00	129.72	0.00	21,734.58

PROJECT: 2088 CERTIFICATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	9,000.00	0.00	47.20	0.00	58,973.44	0.00	68,020.64
TOTALS:	0.00	0.00	9,000.00	0.00	47.20	0.00	58,973.44	0.00	68,020.64

9004**HUMAN RESOURCES***Fiscal Year 2008-2009
General Fund***PROJECT: 4025 E.R. - TEACHER OF THE YEAR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	8,038.69	0.00	1,261.05	0.00	0.00	0.00	9,299.74
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,957.49	16,957.49
TOTALS:	0.00	0.00	8,038.69	0.00	1,261.05	0.00	0.00	16,957.49	26,257.23

PROJECT: 4027 E.R. - RETIREMENT LUNCHEON

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	95.66	0.00	6,281.73	75.00	0.00	0.00	6,452.39
TOTALS:	0.00	0.00	95.66	0.00	6,281.73	75.00	0.00	0.00	6,452.39

PROJECT: 4028 E.R.- BENCHMARK ED YRS OF SER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00
TOTALS:	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00

PROJECT: 4029 PROFESSIONAL DEVELOPMENT-OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	0.00	0.00	712.40	0.00	0.00	0.00	712.40
TOTALS:	0.00	0.00	0.00	0.00	712.40	0.00	0.00	0.00	712.40

PROJECT: 5103 READING ENDORSEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	0.00	0.00	0.00	0.00	784.00	0.00	784.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	784.00	0.00	784.00

PROJECT: 6005 FINGERPRINTING - OPERATING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	66,466.00	23,023.00	2,241.18	0.00	579.24	803.81	13,939.23	0.00	107,052.46
TOTALS:	66,466.00	23,023.00	2,241.18	0.00	579.24	803.81	13,939.23	0.00	107,052.46

PROJECT: 6006 FINGERPRINTING - FEES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,022.00	0.00	0.00	0.00	0.00	0.00	1,022.00
7700	0.00	0.00	362.00	0.00	10.61	76.00	123,710.77	0.00	124,159.38
TOTALS:	0.00	0.00	1,384.00	0.00	10.61	76.00	123,710.77	0.00	125,181.38

Data as of 08/31/2008

9004**HUMAN RESOURCES***Fiscal Year 2008-2009
General Fund***PROJECT: 7021 EXPANDED EMPLOYEE - TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00
TOTALS:	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00
SCHOOL/DEPT									
TOTALS:	673,635.65	191,723.74	96,752.35	0.00	21,767.59	3,283.16	201,437.18	20,312.58	1,208,912.25