

3518**OPPOR/MCKAY SCHOLARSHIP PROGRA***Fiscal Year 2008-2009
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,219,604.00	0.00	0.00	0.00	0.00	0.00	1,219,604.00
TOTALS:	0.00	0.00	1,219,604.00	0.00	0.00	0.00	0.00	0.00	1,219,604.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	6,422.00	0.00	0.00	0.00	0.00	0.00	6,422.00
TOTALS:	0.00	0.00	6,422.00	0.00	0.00	0.00	0.00	0.00	6,422.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	9,885.00	0.00	0.00	0.00	0.00	0.00	9,885.00
TOTALS:	0.00	0.00	9,885.00	0.00	0.00	0.00	0.00	0.00	9,885.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	3,653.00	0.00	0.00	0.00	0.00	0.00	3,653.00
TOTALS:	0.00	0.00	3,653.00	0.00	0.00	0.00	0.00	0.00	3,653.00

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	33,256.00	0.00	0.00	0.00	0.00	0.00	33,256.00
TOTALS:	0.00	0.00	33,256.00	0.00	0.00	0.00	0.00	0.00	33,256.00

PROJECT: 4125 CLASS SIZE REDUCTION-CSR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	159,237.00	0.00	0.00	0.00	0.00	0.00	159,237.00
TOTALS:	0.00	0.00	159,237.00	0.00	0.00	0.00	0.00	0.00	159,237.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	1,432,057.00	0.00	0.00	0.00	0.00	0.00	1,432,057.00
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