

**0771****DESTIN MIDDLE AT REGATTA BAY***Fiscal Year 2008-2009  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,042,194.00	284,383.00	2,825.14	0.00	10,000.00	800.00	30,000.00	0.00	1,370,202.14
5200		56,962.00	16,178.00	0.00	0.00	0.00	0.00	0.00	0.00	73,140.00
5300		233.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.00
6100		106,407.00	27,661.00	11,733.00	0.00	0.00	0.00	0.00	0.00	145,801.00
6200		57,091.00	15,631.00	0.00	0.00	0.00	0.00	0.00	0.00	72,722.00
7300		304,952.00	84,509.00	32,908.75	0.00	6,000.00	649.00	50.00	0.00	429,068.75
7900		97,060.69	37,492.82	20,319.09	28,993.00	15,000.00	10,572.08	1,500.00	0.00	210,937.68
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	155,552.60	155,552.60
<b>TOTALS:</b>		<b>1,664,899.69</b>	<b>465,854.82</b>	<b>67,785.98</b>	<b>28,993.00</b>	<b>31,000.00</b>	<b>12,021.08</b>	<b>31,550.00</b>	<b>155,552.60</b>	<b>2,457,657.17</b>

<b>PROJECT: 2051</b>		<b>PURCHASED-OTHER POSITIONS</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		14,011.62	2,452.02	0.00	0.00	0.00	0.00	0.00	0.00	16,463.64
<b>TOTALS:</b>		<b>14,011.62</b>	<b>2,452.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,463.64</b>

<b>PROJECT: 2909</b>		<b>SCHOOL MAINTENANCE</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	17,924.49	0.00	0.00	12,689.00	0.00	0.00	30,613.49
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>17,924.49</b>	<b>0.00</b>	<b>0.00</b>	<b>12,689.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,613.49</b>

<b>PROJECT: 3001</b>		<b>ESE GUARANTEE - GIFTED</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		47,888.00	13,678.00	0.00	0.00	434.00	0.00	0.00	0.00	62,000.00
<b>TOTALS:</b>		<b>47,888.00</b>	<b>13,678.00</b>	<b>0.00</b>	<b>0.00</b>	<b>434.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62,000.00</b>

<b>PROJECT: 3004</b>		<b>OFFSET DECENTRALIZE FTE RESERV</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,161.00	32,161.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,161.00</b>	<b>32,161.00</b>

<b>PROJECT: 3101</b>		<b>LOTTERY -DISCRETIONARY</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		11,328.00	3,236.00	0.00	0.00	3,255.00	0.00	0.00	0.00	17,819.00
<b>TOTALS:</b>		<b>11,328.00</b>	<b>3,236.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,255.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,819.00</b>

**0771****DESTIN MIDDLE AT REGATTA BAY***Fiscal Year 2008-2009  
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	67,837.17	0.00	0.00	0.00	67,837.17
TOTALS:	0.00	0.00	0.00	0.00	67,837.17	0.00	0.00	0.00	67,837.17

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	3,052.00	0.00	0.00	3,052.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,052.00	0.00	0.00	3,052.00

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	40,425.00	0.00	0.00	0.00	0.00	0.00	40,425.00
TOTALS:	0.00	0.00	40,425.00	0.00	0.00	0.00	0.00	0.00	40,425.00

**PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	834.00	0.00	0.00	0.00	834.00
TOTALS:	0.00	0.00	0.00	0.00	834.00	0.00	0.00	0.00	834.00

**PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	9,193.00	2,500.00	0.00	0.00	4.00	0.00	0.00	0.00	11,697.00
TOTALS:	9,193.00	2,500.00	0.00	0.00	4.00	0.00	0.00	0.00	11,697.00

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	7,400.00	0.00	0.00	0.00	7,400.00
TOTALS:	0.00	0.00	0.00	0.00	7,400.00	0.00	0.00	0.00	7,400.00

**PROJECT: 4110 SAI-ESOL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	25,747.00	7,353.00	0.00	0.00	0.00	0.00	0.00	0.00	33,100.00
TOTALS:	25,747.00	7,353.00	0.00	0.00	0.00	0.00	0.00	0.00	33,100.00

**0771****DESTIN MIDDLE AT REGATTA BAY***Fiscal Year 2008-2009  
General Fund***PROJECT: 4125 CLASS SIZE REDUCTION-CSR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	269,657.00	82,503.00	0.00	0.00	0.00	0.00	0.00	0.00	352,160.00
TOTALS:	269,657.00	82,503.00	0.00	0.00	0.00	0.00	0.00	0.00	352,160.00

**PROJECT: 5126 CSR-CLASS SIZE EQUALIZATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	216,786.00	61,916.00	0.00	0.00	0.00	0.00	551.00	0.00	279,253.00
TOTALS:	216,786.00	61,916.00	0.00	0.00	0.00	0.00	551.00	0.00	279,253.00

**PROJECT: 6120 CSR-SECONDARY READING INITIATI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	40,472.00	13,348.00	0.00	0.00	24,155.98	21.30	600.38	0.00	78,597.66
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	541.00	541.00
TOTALS:	40,472.00	13,348.00	0.00	0.00	24,155.98	21.30	600.38	541.00	79,138.66

**PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	52,259.00	14,841.00	0.00	0.00	0.00	0.00	0.00	0.00	67,100.00
TOTALS:	52,259.00	14,841.00	0.00	0.00	0.00	0.00	0.00	0.00	67,100.00

**PROJECT: 6127 SAI-SUMMER INTENSIVE STUDIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	3,056.00	535.00	0.00	0.00	1,000.00	0.00	0.00	0.00	4,591.00
TOTALS:	3,056.00	535.00	0.00	0.00	1,000.00	0.00	0.00	0.00	4,591.00

**PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	716.97	0.00	0.00	0.00	716.97
TOTALS:	0.00	0.00	0.00	0.00	716.97	0.00	0.00	0.00	716.97

**PROJECT: 8160 LOTTERY - SCHOOL RECOGNITION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.63	0.00	0.00	0.00	0.63
TOTALS:	0.00	0.00	0.00	0.00	0.63	0.00	0.00	0.00	0.63

**0771****DESTIN MIDDLE AT REGATTA BAY***Fiscal Year 2008-2009  
General Fund***PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,026.00	0.00	0.00	0.00	3,026.00
TOTALS:	0.00	0.00	0.00	0.00	3,026.00	0.00	0.00	0.00	3,026.00

**PROJECT: 9161 SAI-SECONDARY MATH REMEDIATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,493.00	14,707.00	0.00	0.00	0.00	0.00	0.00	0.00	66,200.00
TOTALS:	51,493.00	14,707.00	0.00	0.00	0.00	0.00	0.00	0.00	66,200.00

**PROJECT: 9163 CSR-MS ALGEBRA HONORS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	41,194.00	11,766.00	0.00	0.00	0.00	0.00	0.00	0.00	52,960.00
TOTALS:	41,194.00	11,766.00	0.00	0.00	0.00	0.00	0.00	0.00	52,960.00

SCHOOL/DEPT

TOTALS:	2,447,984.31	694,689.84	126,135.47	28,993.00	139,663.75	27,783.38	32,701.38	188,254.60	3,686,205.73
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