

**0761****DAVIDSON MIDDLE SCHOOL***Fiscal Year 2008-2009  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,491,785.00	405,174.00	6,310.00	0.00	4,500.00	699.98	110,000.00	0.00	2,018,468.98
5200		289,983.00	91,264.00	0.00	0.00	1,000.00	0.00	750.00	0.00	382,997.00
5300		20,597.00	5,883.00	0.00	0.00	0.00	0.00	0.00	0.00	26,480.00
6100		54,260.00	13,711.00	16,395.00	0.00	250.00	0.00	0.00	0.00	84,616.00
6200		57,091.00	15,631.00	331.00	0.00	5,569.00	100.00	0.00	0.00	78,722.00
7300		399,664.00	109,556.00	28,543.27	0.00	11,328.33	4,968.92	500.00	0.00	554,560.52
7800		0.00	0.00	9,100.00	0.00	0.00	0.00	0.00	0.00	9,100.00
7900		127,333.00	45,067.00	39,651.78	184,757.00	17,300.00	5,210.00	1,000.00	0.00	420,318.78
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,918.72	89,918.72
<b>TOTALS:</b>		<b>2,440,713.00</b>	<b>686,286.00</b>	<b>100,331.05</b>	<b>184,757.00</b>	<b>39,947.33</b>	<b>10,978.90</b>	<b>112,250.00</b>	<b>89,918.72</b>	<b>3,665,182.00</b>

<b>PROJECT: 2039 CAREER ED EQUIPMENT &amp; SUPPLIES</b>		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300		0.00	0.00	0.00	0.00	0.00	3,566.97	0.00	0.00	3,566.97
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,566.97</b>	<b>0.00</b>	<b>0.00</b>	<b>3,566.97</b>

<b>PROJECT: 2051 PURCHASED-OTHER POSITIONS</b>		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		6,964.34	1,092.37	0.00	0.00	0.00	0.00	0.00	0.00	8,056.71
<b>TOTALS:</b>		<b>6,964.34</b>	<b>1,092.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,056.71</b>

<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	26,412.26	0.00	0.00	3,000.00	0.00	0.00	29,412.26
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>26,412.26</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,412.26</b>

<b>PROJECT: 3001 ESE GUARANTEE - GIFTED</b>		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		30,896.00	8,824.00	14.00	0.00	39,324.14	4,898.00	6,937.64	0.00	90,893.78
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,721.42	14,721.42
<b>TOTALS:</b>		<b>30,896.00</b>	<b>8,824.00</b>	<b>14.00</b>	<b>0.00</b>	<b>39,324.14</b>	<b>4,898.00</b>	<b>6,937.64</b>	<b>14,721.42</b>	<b>105,615.20</b>

**0761****DAVIDSON MIDDLE SCHOOL***Fiscal Year 2008-2009  
General Fund***PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,789.00	45,789.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,789.00	45,789.00

**PROJECT: 3101 LOTTERY -DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	120.00	0.00	2,800.49	2,844.40	0.00	0.00	5,764.89
6100	17,980.00	4,570.00	0.00	0.00	1.00	0.00	1.44	0.00	22,552.44
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,894.61	27,894.61
TOTALS:	17,980.00	4,570.00	120.00	0.00	2,801.49	2,844.40	1.44	27,894.61	56,211.94

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	123,209.16	48.55	0.00	0.00	123,257.71
5200	0.00	0.00	0.00	0.00	711.48	0.00	0.00	0.00	711.48
TOTALS:	0.00	0.00	0.00	0.00	123,920.64	48.55	0.00	0.00	123,969.19

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	296.92	4,491.42	0.00	0.00	4,788.34
TOTALS:	0.00	0.00	0.00	0.00	296.92	4,491.42	0.00	0.00	4,788.34

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	39,925.00	0.00	0.00	0.00	0.00	0.00	39,925.00
TOTALS:	0.00	0.00	39,925.00	0.00	0.00	0.00	0.00	0.00	39,925.00

**PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,539.31	6.99	0.00	0.00	2,546.30
TOTALS:	0.00	0.00	0.00	0.00	2,539.31	6.99	0.00	0.00	2,546.30

**PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	5,305.96	236.57	2,440.92	0.00	190.70	166.00	495.00	0.00	8,835.15
TOTALS:	5,305.96	236.57	2,440.92	0.00	190.70	166.00	495.00	0.00	8,835.15

Data as of 08/31/2008

**0761****DAVIDSON MIDDLE SCHOOL***Fiscal Year 2008-2009  
General Fund***PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	0.00	123.69	0.00	0.00	123.69
TOTALS:	0.00	0.00	0.00	0.00	0.00	123.69	0.00	0.00	123.69

**PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	582.00	0.00	0.00	0.00	17,693.94	0.00	0.00	0.00	18,275.94
6100	0.00	0.00	0.00	0.00	0.00	0.16	0.00	0.00	0.16
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,479.37	1,479.37
TOTALS:	582.00	0.00	0.00	0.00	17,693.94	0.16	0.00	1,479.37	19,755.47

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	10,400.00	0.00	0.00	0.00	10,400.00
TOTALS:	0.00	0.00	0.00	0.00	10,400.00	0.00	0.00	0.00	10,400.00

**PROJECT: 4013 INSURANCE CLAIMS - OTHER**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	1,786.93	0.00	1,786.93
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	1,786.93	0.00	1,786.93

**PROJECT: 4125 CLASS SIZE REDUCTION-CSR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	374,040.00	114,440.00	0.00	0.00	0.00	0.00	0.00	0.00	488,480.00
TOTALS:	374,040.00	114,440.00	0.00	0.00	0.00	0.00	0.00	0.00	488,480.00

**PROJECT: 6120 CSR-SECONDARY READING INITIATI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	112,562.00	33,938.00	19.00	0.00	8,527.47	340.00	0.00	0.00	155,386.47
6400	0.00	0.00	2,651.00	0.00	0.00	0.00	0.00	0.00	2,651.00
TOTALS:	112,562.00	33,938.00	2,670.00	0.00	8,527.47	340.00	0.00	0.00	158,037.47

**PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	52,259.00	14,841.00	0.00	0.00	0.00	0.00	0.00	0.00	67,100.00
TOTALS:	52,259.00	14,841.00	0.00	0.00	0.00	0.00	0.00	0.00	67,100.00

Data as of 08/31/2008

**0761****DAVIDSON MIDDLE SCHOOL***Fiscal Year 2008-2009  
General Fund***PROJECT: 6127 SAI-SUMMER INTENSIVE STUDIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	19,763.00	3,459.00	0.00	0.00	1,000.00	0.00	0.00	0.00	24,222.00
TOTALS:	19,763.00	3,459.00	0.00	0.00	1,000.00	0.00	0.00	0.00	24,222.00

**PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	800.00	0.00	3,676.78	0.00	32.00	0.00	4,508.78
TOTALS:	0.00	0.00	800.00	0.00	3,676.78	0.00	32.00	0.00	4,508.78

**PROJECT: 8160 LOTTERY - SCHOOL RECOGNITION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	16.45	570.18	0.00	0.00	586.63
TOTALS:	0.00	0.00	0.00	0.00	16.45	570.18	0.00	0.00	586.63

**PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,273.00	0.00	0.00	0.00	4,273.00
TOTALS:	0.00	0.00	0.00	0.00	4,273.00	0.00	0.00	0.00	4,273.00

**PROJECT: 9161 SAI-SECONDARY MATH REMEDIATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,493.00	14,707.00	0.00	0.00	0.00	0.00	0.00	0.00	66,200.00
TOTALS:	51,493.00	14,707.00	0.00	0.00	0.00	0.00	0.00	0.00	66,200.00

**PROJECT: 9163 CSR-MS ALGEBRA HONORS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	41,194.00	11,765.00	0.00	0.00	0.00	0.00	0.00	0.00	52,959.00
TOTALS:	41,194.00	11,765.00	0.00	0.00	0.00	0.00	0.00	0.00	52,959.00

SCHOOL/DEPT

TOTALS:	3,153,752.30	894,158.94	172,713.23	184,757.00	254,608.17	31,035.26	121,503.01	179,803.12	4,992,331.03
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