

0751**ANTIOCH ELEMENTARY***Fiscal Year 2008-2009
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,795,701.48	513,413.04	9,150.00	0.00	15,160.00	0.00	30,000.00	0.00	2,363,424.52
5200		368,065.00	105,406.00	0.00	0.00	0.00	0.00	7,000.00	0.00	480,471.00
6100		53,544.00	13,529.00	545.00	0.00	0.00	0.00	0.00	0.00	67,618.00
6200		25,727.64	10,141.52	0.00	0.00	0.00	0.00	0.00	0.00	35,869.16
7300		221,245.00	67,109.00	13,964.49	0.00	500.00	0.00	0.00	0.00	302,818.49
7400		0.00	0.00	845.00	0.00	0.00	0.00	0.00	0.00	845.00
7900		90,478.00	32,922.00	35,475.00	133,529.00	13,555.00	0.00	0.00	0.00	305,959.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,131.97	57,131.97
TOTALS:		2,554,761.12	742,520.56	59,979.49	133,529.00	29,215.00	0.00	37,000.00	57,131.97	3,614,137.14

PROJECT: 2179 CHILD CARE - ANTIOCH		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200		0.00	0.00	0.00	0.00	0.00	10.37	0.00	0.00	10.37
7900		20,769.00	9,331.00	0.00	20,000.00	0.00	0.00	0.00	0.00	50,100.00
9100		92,136.00	37,426.00	1,864.75	0.00	3,937.17	0.00	21,638.22	0.00	157,002.14
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,550.00	91,550.00
TOTALS:		112,905.00	46,757.00	1,864.75	20,000.00	3,937.17	10.37	21,638.22	91,550.00	298,662.51

PROJECT: 2909 SCHOOL MAINTENANCE		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	17,676.37	0.00	0.00	4,400.00	0.00	0.00	22,076.37
TOTALS:		0.00	0.00	17,676.37	0.00	0.00	4,400.00	0.00	0.00	22,076.37

PROJECT: 3001 ESE GUARANTEE - GIFTED		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		25,232.00	7,206.00	0.00	0.00	1,358.34	0.00	565.50	0.00	34,361.84
TOTALS:		25,232.00	7,206.00	0.00	0.00	1,358.34	0.00	565.50	0.00	34,361.84

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,962.00	45,962.00
TOTALS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,962.00	45,962.00

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FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,244.29	0.00	0.00	0.00	1,244.29
6100	18,699.00	4,753.00	0.00	0.00	0.00	0.00	0.00	0.00	23,452.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	725.90	725.90
TOTALS:	18,699.00	4,753.00	0.00	0.00	1,244.29	0.00	0.00	725.90	25,422.19

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	318.02	0.00	86,024.37	0.00	0.00	0.00	86,342.39
TOTALS:	0.00	0.00	318.02	0.00	86,024.37	0.00	0.00	0.00	86,342.39

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	4,433.46	0.00	0.00	4,433.46
TOTALS:	0.00	0.00	0.00	0.00	0.00	4,433.46	0.00	0.00	4,433.46

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,137.00	0.00	0.00	0.00	1,137.00
TOTALS:	0.00	0.00	0.00	0.00	1,137.00	0.00	0.00	0.00	1,137.00

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	7.17	0.00	0.00	0.00	0.00	0.00	0.00	7.17
TOTALS:	0.00	7.17	0.00	0.00	0.00	0.00	0.00	0.00	7.17

PROJECT: 3151 SAI-ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	14,349.00	2,511.00	0.00	0.00	75.00	0.00	0.00	0.00	16,935.00
6100	0.00	0.00	1,260.00	0.00	0.00	0.00	0.00	0.00	1,260.00
TOTALS:	14,349.00	2,511.00	1,260.00	0.00	75.00	0.00	0.00	0.00	18,195.00

0751**ANTIOCH ELEMENTARY***Fiscal Year 2008-2009
General Fund***PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	63,336.00	18,090.00	0.00	0.00	1,292.21	0.00	155.00	0.00	82,873.21
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.77	101.77
TOTALS:	63,336.00	18,090.00	0.00	0.00	1,292.21	0.00	155.00	101.77	82,974.98

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	11,400.00	0.00	0.00	0.00	11,400.00
TOTALS:	0.00	0.00	0.00	0.00	11,400.00	0.00	0.00	0.00	11,400.00

PROJECT: 4125 CLASS SIZE REDUCTION-CSR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	478,423.00	146,377.00	0.00	0.00	0.00	0.00	0.00	0.00	624,800.00
TOTALS:	478,423.00	146,377.00	0.00	0.00	0.00	0.00	0.00	0.00	624,800.00

PROJECT: 6127 SAI-SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	9,169.00	1,604.00	0.00	0.00	0.00	0.00	0.00	0.00	10,773.00
TOTALS:	9,169.00	1,604.00	0.00	0.00	0.00	0.00	0.00	0.00	10,773.00

PROJECT: 8120 CSR - SUMMER SCIENCE CAMP

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	190.22	0.00	0.00	0.00	190.22
TOTALS:	0.00	0.00	0.00	0.00	190.22	0.00	0.00	0.00	190.22

PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	0.00	4,134.00	0.00	4,134.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	4,134.00	0.00	4,134.00

SCHOOL/DEPT

TOTALS:	3,276,874.12	969,825.73	81,098.63	153,529.00	135,873.60	8,843.83	63,492.72	195,471.64	4,885,009.27
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