

0731**WALKER ELEMENTARY***Fiscal Year 2008-2009
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,554,241.65	440,149.54	5,378.30	0.00	9,899.86	0.00	30,000.00	0.00	2,039,669.35
5200		408,579.00	128,145.00	0.00	0.00	298.99	0.00	5,000.00	0.00	542,022.99
6100		41,226.07	11,162.86	10,797.00	0.00	0.00	0.00	0.00	0.00	63,185.93
6200		21,517.00	9,405.00	0.00	0.00	120.62	0.00	0.00	0.00	31,042.62
7300		181,683.00	54,489.00	11,049.89	0.00	2,000.00	0.00	0.00	0.00	249,221.89
7900		108,442.00	39,882.00	18,980.00	224,811.00	9,000.45	0.00	0.00	0.00	401,115.45
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,799.19	47,799.19
TOTALS:		2,315,688.72	683,233.40	46,205.19	224,811.00	21,319.92	0.00	35,000.00	47,799.19	3,374,057.42

PROJECT: 2171 CHILD CARE - WALKER

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		5,106.00	894.00	1,617.54	0.00	2,388.77	0.00	0.00	0.00	10,006.31
9100		55,990.00	21,189.00	16,817.20	0.00	40,426.72	0.00	16,584.74	0.00	151,007.66
TOTALS:		61,096.00	22,083.00	18,434.74	0.00	42,815.49	0.00	16,584.74	0.00	161,013.97

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	11,117.08	0.00	0.00	18,015.00	0.00	0.00	29,132.08
TOTALS:		0.00	0.00	11,117.08	0.00	0.00	18,015.00	0.00	0.00	29,132.08

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		10,299.00	2,941.00	0.00	0.00	11,993.92	0.00	0.00	0.00	25,233.92
TOTALS:		10,299.00	2,941.00	0.00	0.00	11,993.92	0.00	0.00	0.00	25,233.92

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,320.00	41,320.00
TOTALS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,320.00	41,320.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	372.03	0.00	5.26	0.00	377.29
6100		17,031.00	4,689.00	0.00	0.00	153.19	0.00	0.00	0.00	21,873.19
TOTALS:		17,031.00	4,689.00	0.00	0.00	525.22	0.00	5.26	0.00	22,250.48

Data as of 08/31/2008

0731**WALKER ELEMENTARY***Fiscal Year 2008-2009
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	98,305.87	0.00	0.00	0.00	98,305.87
TOTALS:	0.00	0.00	0.00	0.00	98,305.87	0.00	0.00	0.00	98,305.87

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	16.64	0.00	0.00	0.00	16.64
6200	0.00	0.00	0.00	0.00	0.00	3,904.31	0.00	0.00	3,904.31
TOTALS:	0.00	0.00	0.00	0.00	16.64	3,904.31	0.00	0.00	3,920.95

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,026.39	0.00	0.00	0.00	1,026.39
TOTALS:	0.00	0.00	0.00	0.00	1,026.39	0.00	0.00	0.00	1,026.39

PROJECT: 3125 CSR -INSTRUCTIONAL MATERIALS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
TOTALS:	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00

PROJECT: 3151 SAI-ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	5,719.00	1,001.00	0.00	0.00	0.00	0.00	0.00	0.00	6,720.00
TOTALS:	5,719.00	1,001.00	0.00	0.00	0.00	0.00	0.00	0.00	6,720.00

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	62,447.00	17,648.00	0.00	0.00	2,550.95	0.00	0.00	0.00	82,645.95
TOTALS:	62,447.00	17,648.00	0.00	0.00	2,550.95	0.00	0.00	0.00	82,645.95

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	11,000.00
TOTALS:	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	11,000.00

0731**WALKER ELEMENTARY***Fiscal Year 2008-2009
General Fund***PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	24,682.00	0.00	24,682.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	24,682.00	0.00	24,682.00

PROJECT: 4125 CLASS SIZE REDUCTION-CSR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	434,930.00	133,070.00	0.00	0.00	0.00	0.00	0.00	0.00	568,000.00
TOTALS:	434,930.00	133,070.00	0.00	0.00	0.00	0.00	0.00	0.00	568,000.00

PROJECT: 6127 SAI-SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	15,485.00	2,709.00	0.00	0.00	1,000.00	0.00	0.00	0.00	19,194.00
TOTALS:	15,485.00	2,709.00	0.00	0.00	1,000.00	0.00	0.00	0.00	19,194.00

PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.04
TOTALS:	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.04

PROJECT: 8131 SUMMER VPK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500	40,155.00	7,027.00	0.00	0.00	0.00	0.00	0.00	0.00	47,182.00
TOTALS:	40,155.00	7,027.00	0.00	0.00	0.00	0.00	0.00	0.00	47,182.00

PROJECT: 8160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.03
TOTALS:	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.03

PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	2,000.00	1,720.00	0.00	3,720.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,000.00	1,720.00	0.00	3,720.00

SCHOOL/DEPT

TOTALS:	2,962,850.72	874,401.40	75,757.01	224,811.00	191,554.47	23,919.31	77,992.00	89,119.19	4,520,405.10
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Data as of 08/31/2008