

**0681****LONGWOOD ELEMENTARY SCHOOL***Fiscal Year 2008-2009  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,110,521.00	314,902.00	7,000.00	0.00	13,231.02	701.00	30,500.00	0.00	1,476,855.02
5200		336,358.00	101,082.00	500.00	0.00	1,000.00	0.00	3,000.00	0.00	441,940.00
5500		21,185.00	9,404.00	0.00	0.00	0.00	0.00	0.00	0.00	30,589.00
6100		36,461.00	10,004.00	11,251.00	0.00	57.00	0.00	0.00	0.00	57,773.00
6200		78,106.00	25,036.00	0.00	0.00	387.79	225.99	0.00	0.00	103,755.78
6400		0.00	0.00	980.00	0.00	0.00	0.00	0.00	0.00	980.00
7300		191,640.00	56,232.00	16,505.72	0.00	7,000.00	1,000.00	50.00	0.00	272,427.72
7900		52,941.00	18,379.00	22,848.20	133,866.00	5,581.66	1,000.00	0.00	0.00	234,615.86
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	224,480.58	224,480.58
<b>TOTALS:</b>		<b>1,827,212.00</b>	<b>535,039.00</b>	<b>59,084.92</b>	<b>133,866.00</b>	<b>27,257.47</b>	<b>2,926.99</b>	<b>33,550.00</b>	<b>224,480.58</b>	<b>2,843,416.96</b>

**PROJECT: 2172 CHILD CARE - LONGWOOD**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		10,725.00	4,155.00	0.00	0.00	0.00	0.00	0.00	0.00	14,880.00
9100		49,862.00	18,978.00	2,857.35	0.00	22,286.03	1,660.00	3,685.90	0.00	99,329.28
<b>TOTALS:</b>		<b>60,587.00</b>	<b>23,133.00</b>	<b>2,857.35</b>	<b>0.00</b>	<b>22,286.03</b>	<b>1,660.00</b>	<b>3,685.90</b>	<b>0.00</b>	<b>114,209.28</b>

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	40,506.56	0.00	0.00	3,000.00	0.00	0.00	43,506.56
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>40,506.56</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,506.56</b>

**PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		6,694.00	1,912.00	0.00	0.00	1,012.03	0.00	278.00	0.00	9,896.03
<b>TOTALS:</b>		<b>6,694.00</b>	<b>1,912.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,012.03</b>	<b>0.00</b>	<b>278.00</b>	<b>0.00</b>	<b>9,896.03</b>

**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,986.00	31,986.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,986.00</b>	<b>31,986.00</b>

**0681****LONGWOOD ELEMENTARY SCHOOL***Fiscal Year 2008-2009  
General Fund***PROJECT: 3101 LOTTERY -DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,394.50	0.00	0.00	0.00	1,394.50
6100	12,489.00	3,439.00	0.00	0.00	514.26	0.00	494.28	0.00	16,936.54
TOTALS:	12,489.00	3,439.00	0.00	0.00	1,908.76	0.00	494.28	0.00	18,331.04

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	104,868.76	0.00	0.00	0.00	104,868.76
TOTALS:	0.00	0.00	0.00	0.00	104,868.76	0.00	0.00	0.00	104,868.76

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	725.18	2,388.87	0.00	0.00	3,114.05
TOTALS:	0.00	0.00	0.00	0.00	725.18	2,388.87	0.00	0.00	3,114.05

**PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	771.00	0.00	0.00	0.00	771.00
TOTALS:	0.00	0.00	0.00	0.00	771.00	0.00	0.00	0.00	771.00

**PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	23.18	22.71	0.00	0.00	0.00	0.00	0.00	45.89
TOTALS:	0.00	23.18	22.71	0.00	0.00	0.00	0.00	0.00	45.89

**PROJECT: 3125 CSR -INSTRUCTIONAL MATERIALS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00
TOTALS:	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00

**PROJECT: 3151 SAI-ESE EXTENDED SCHOOL YEAR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	18,026.00	3,154.00	0.00	0.00	0.00	0.00	75.00	0.00	21,255.00
6100	0.00	0.00	2,153.00	0.00	0.00	0.00	0.00	0.00	2,153.00
TOTALS:	18,026.00	3,154.00	2,153.00	0.00	0.00	0.00	75.00	0.00	23,408.00

**0681****LONGWOOD ELEMENTARY SCHOOL***Fiscal Year 2008-2009  
General Fund***PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,888.82	14,725.34	0.00	0.00	268.83	600.00	1,482.40	0.00	68,965.39
5200	0.00	0.00	0.00	0.00	0.00	0.00	5.41	0.00	5.41
6100	8,089.00	2,188.00	0.00	0.00	515.78	0.00	0.00	0.00	10,792.78
6200	3,620.00	694.67	0.00	0.00	0.00	0.00	0.00	0.00	4,314.67
TOTALS:	63,597.82	17,608.01	0.00	0.00	784.61	600.00	1,487.81	0.00	84,078.25

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	8,800.00	0.00	0.00	0.00	8,800.00
TOTALS:	0.00	0.00	0.00	0.00	8,800.00	0.00	0.00	0.00	8,800.00

**PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	182.95	0.00	182.95
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	182.95	0.00	182.95

**PROJECT: 4110 SAI-ESOL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	18,131.00	8,869.00	4,050.00	0.00	0.00	0.00	0.00	0.00	31,050.00
TOTALS:	18,131.00	8,869.00	4,050.00	0.00	0.00	0.00	0.00	0.00	31,050.00

**PROJECT: 4125 CLASS SIZE REDUCTION-CSR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	347,944.00	106,456.00	0.00	0.00	0.00	0.00	0.00	0.00	454,400.00
TOTALS:	347,944.00	106,456.00	0.00	0.00	0.00	0.00	0.00	0.00	454,400.00

**PROJECT: 5126 CSR-CLASS SIZE EQUALIZATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	41,194.00	11,766.00	0.00	0.00	0.00	0.00	1,170.91	0.00	54,130.91
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.00	149.00
TOTALS:	41,194.00	11,766.00	0.00	0.00	0.00	0.00	1,170.91	149.00	54,279.91

**0681****LONGWOOD ELEMENTARY SCHOOL***Fiscal Year 2008-2009  
General Fund***PROJECT: 6127 SAI-SUMMER INTENSIVE STUDIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	18,337.00	3,209.00	0.00	0.00	1,000.00	0.00	0.00	0.00	22,546.00
TOTALS:	18,337.00	3,209.00	0.00	0.00	1,000.00	0.00	0.00	0.00	22,546.00

**PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,218.56	0.00	0.00	0.00	1,218.56
TOTALS:	0.00	0.00	0.00	0.00	1,218.56	0.00	0.00	0.00	1,218.56

**PROJECT: 8160 LOTTERY - SCHOOL RECOGNITION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	112.79	0.00	0.00	0.00	112.79
TOTALS:	0.00	0.00	0.00	0.00	112.79	0.00	0.00	0.00	112.79

**PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,795.00	0.00	0.00	0.00	2,795.00
TOTALS:	0.00	0.00	0.00	0.00	2,795.00	0.00	0.00	0.00	2,795.00

**PROJECT: 9122 FIRST START FAMILY LITERACY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500	21,185.00	9,404.00	0.00	0.00	0.00	0.00	0.00	0.00	30,589.00
TOTALS:	21,185.00	9,404.00	0.00	0.00	0.00	0.00	0.00	0.00	30,589.00

SCHOOL/DEPT

TOTALS:	2,435,396.82	724,012.19	108,674.54	133,866.00	176,540.19	10,575.86	40,924.85	256,615.58	3,886,606.03
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