

0671**LEWIS MIDDLE SCHOOL***Fiscal Year 2008-2009
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,008,701.55	282,559.45	7,859.92	0.00	7,760.00	2,000.00	12,500.00	0.00	1,321,380.92
5200		184,941.00	52,651.00	0.00	0.00	600.00	0.00	1,500.00	0.00	239,692.00
5300		51,493.00	14,707.00	0.00	0.00	0.00	0.00	0.00	0.00	66,200.00
6100		43,458.00	11,881.00	0.00	0.00	0.00	0.00	0.00	0.00	55,339.00
6200		21,517.00	9,405.00	0.00	0.00	1,140.00	500.00	0.00	0.00	32,562.00
7300		314,416.00	89,013.00	8,208.15	0.00	3,000.00	500.00	0.00	0.00	415,137.15
7800		0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
7900		117,290.00	43,310.00	14,184.00	105,330.00	4,866.00	2,454.40	0.00	0.00	287,434.40
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	196,828.63	196,828.63
TOTALS:		1,741,816.55	503,526.45	35,252.07	105,330.00	17,366.00	5,454.40	14,000.00	196,828.63	2,619,574.10

PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300		0.00	0.00	7.50	0.00	0.00	1,134.29	0.00	0.00	1,141.79
TOTALS:		0.00	0.00	7.50	0.00	0.00	1,134.29	0.00	0.00	1,141.79

PROJECT: 2051 PURCHASED-OTHER POSITIONS		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		4,935.54	863.73	0.00	0.00	0.00	0.00	0.00	0.00	5,799.27
TOTALS:		4,935.54	863.73	0.00	0.00	0.00	0.00	0.00	0.00	5,799.27

PROJECT: 2909 SCHOOL MAINTENANCE		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	42,268.52	0.00	0.00	8,134.60	0.00	0.00	50,403.12
TOTALS:		0.00	0.00	42,268.52	0.00	0.00	8,134.60	0.00	0.00	50,403.12

PROJECT: 3001 ESE GUARANTEE - GIFTED		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		25,747.00	7,353.00	0.00	0.00	1,901.89	0.00	0.00	0.00	35,001.89
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,170.31	1,170.31
TOTALS:		25,747.00	7,353.00	0.00	0.00	1,901.89	0.00	0.00	1,170.31	36,172.20

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FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,240.00	31,240.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,240.00	31,240.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	89.06	0.00	0.00	0.00	89.06
6100	13,625.00	3,751.00	0.00	0.00	49.98	0.00	0.00	0.00	17,425.98
TOTALS:	13,625.00	3,751.00	0.00	0.00	139.04	0.00	0.00	0.00	17,515.04

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	140,189.87	136.19	0.00	0.00	140,326.06
5200	0.00	0.00	0.00	0.00	103.41	0.00	0.00	0.00	103.41
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	496.00	496.00
TOTALS:	0.00	0.00	0.00	0.00	140,293.28	136.19	0.00	496.00	140,925.47

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	3,595.05	0.00	0.00	3,595.05
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	84.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,595.05	0.00	84.00	3,679.05

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	39,925.00	0.00	0.00	0.00	0.00	0.00	39,925.00
TOTALS:	0.00	0.00	39,925.00	0.00	0.00	0.00	0.00	0.00	39,925.00

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,645.36	0.00	0.00	0.00	3,645.36
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
TOTALS:	0.00	0.00	0.00	0.00	3,645.36	0.00	0.00	10.00	3,655.36

0671**LEWIS MIDDLE SCHOOL***Fiscal Year 2008-2009
General Fund***PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	0.00	0.00	29.50	0.00	0.00	0.00	29.50
TOTALS:	0.00	0.00	0.00	0.00	29.50	0.00	0.00	0.00	29.50

PROJECT: 3125 CSR -INSTRUCTIONAL MATERIALS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	16.20	0.00	0.00	0.00	16.20
TOTALS:	0.00	0.00	0.00	0.00	16.20	0.00	0.00	0.00	16.20

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	0.00	959.70	0.00	0.00	959.70
TOTALS:	0.00	0.00	0.00	0.00	0.00	959.70	0.00	0.00	959.70

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	8,707.00	2,353.00	0.00	0.00	887.50	0.00	0.00	0.00	11,947.50
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,289.27	5,289.27
TOTALS:	8,707.00	2,353.00	0.00	0.00	887.50	0.00	0.00	5,289.27	17,236.77

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	7,800.00	0.00	0.00	0.00	7,800.00
TOTALS:	0.00	0.00	0.00	0.00	7,800.00	0.00	0.00	0.00	7,800.00

PROJECT: 4012 INS. CLAIMS- BLDG.& FIXED EQUP

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	17,092.72	0.00	17,092.72
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	17,092.72	0.00	17,092.72

PROJECT: 4110 SAI-ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	25,747.00	7,353.00	0.00	0.00	0.00	0.00	0.00	0.00	33,100.00
TOTALS:	25,747.00	7,353.00	0.00	0.00	0.00	0.00	0.00	0.00	33,100.00

0671**LEWIS MIDDLE SCHOOL***Fiscal Year 2008-2009
General Fund***PROJECT: 4125 CLASS SIZE REDUCTION-CSR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	260,958.00	79,842.00	0.00	0.00	0.00	0.00	0.00	0.00	340,800.00
TOTALS:	260,958.00	79,842.00	0.00	0.00	0.00	0.00	0.00	0.00	340,800.00

PROJECT: 5126 CSR-CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	232,748.00	66,476.00	0.00	0.00	0.00	0.00	244.00	0.00	299,468.00
TOTALS:	232,748.00	66,476.00	0.00	0.00	0.00	0.00	244.00	0.00	299,468.00

PROJECT: 6120 CSR-SECONDARY READING INITIATI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	61,069.00	19,231.00	0.00	0.00	18,161.93	0.00	0.00	0.00	98,461.93
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	673.23	673.23
TOTALS:	61,069.00	19,231.00	0.00	0.00	18,161.93	0.00	0.00	673.23	99,135.16

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	52,259.00	14,841.00	0.00	0.00	0.00	0.00	0.00	0.00	67,100.00
TOTALS:	52,259.00	14,841.00	0.00	0.00	0.00	0.00	0.00	0.00	67,100.00

PROJECT: 6127 SAI-SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	23,023.00	4,029.00	0.00	0.00	850.00	0.00	0.00	0.00	27,902.00
7300	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	150.00
TOTALS:	23,023.00	4,029.00	150.00	0.00	850.00	0.00	0.00	0.00	28,052.00

PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	400.00	0.00	117.59	0.00	0.00	0.00	517.59
TOTALS:	0.00	0.00	400.00	0.00	117.59	0.00	0.00	0.00	517.59

PROJECT: 8160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.88	0.00	0.00	0.00	0.88
TOTALS:	0.00	0.00	0.00	0.00	0.88	0.00	0.00	0.00	0.88

0671**LEWIS MIDDLE SCHOOL***Fiscal Year 2008-2009
General Fund***PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,948.00	0.00	0.00	0.00	2,948.00
TOTALS:	0.00	0.00	0.00	0.00	2,948.00	0.00	0.00	0.00	2,948.00

PROJECT: 9161 SAI-SECONDARY MATH REMEDIATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,493.00	14,707.00	0.00	0.00	0.00	0.00	0.00	0.00	66,200.00
TOTALS:	51,493.00	14,707.00	0.00	0.00	0.00	0.00	0.00	0.00	66,200.00

PROJECT: 9163 CSR-MS ALGEBRA HONORS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	20,597.00	5,883.00	0.00	0.00	0.00	0.00	0.00	0.00	26,480.00
TOTALS:	20,597.00	5,883.00	0.00	0.00	0.00	0.00	0.00	0.00	26,480.00

SCHOOL/DEPT

TOTALS:	2,522,725.09	730,209.18	118,003.09	105,330.00	194,157.17	19,414.23	31,336.72	235,791.44	3,956,966.92
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