

0651**BRUNER MIDDLE SCHOOL***Fiscal Year 2008-2009
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,644,425.00	457,041.00	0.00	0.00	6,206.00	0.00	22,000.00	0.00	2,129,672.00
5200		354,661.00	106,114.00	0.00	0.00	0.00	0.00	0.00	0.00	460,775.00
6100		116,677.64	31,444.36	16,132.00	0.00	0.00	0.00	0.00	0.00	164,254.00
6200		57,091.00	15,631.00	0.00	0.00	0.00	0.00	0.00	0.00	72,722.00
7300		343,477.00	99,705.00	14,316.31	0.00	1,000.00	0.00	1,000.00	0.00	459,498.31
7900		138,059.00	52,641.00	36,341.60	217,965.00	5,489.94	750.00	0.00	0.00	451,246.54
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,835.32	91,835.32
TOTALS:		2,654,390.64	762,576.36	66,789.91	217,965.00	12,695.94	750.00	23,000.00	91,835.32	3,830,003.17

PROJECT: 2051		PURCHASED-OTHER POSITIONS								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,681.58	294.30	0.00	0.00	0.00	0.00	0.00	0.00	1,975.88
TOTALS:		1,681.58	294.30	0.00	0.00	0.00	0.00	0.00	0.00	1,975.88

PROJECT: 2909		SCHOOL MAINTENANCE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	64,190.13	0.00	0.00	24,010.09	0.00	0.00	88,200.22
TOTALS:		0.00	0.00	64,190.13	0.00	0.00	24,010.09	0.00	0.00	88,200.22

PROJECT: 3001		ESE GUARANTEE - GIFTED								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		18,023.00	5,147.00	0.00	0.00	250.00	0.00	580.00	0.00	24,000.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,014.65	1,014.65
TOTALS:		18,023.00	5,147.00	0.00	0.00	250.00	0.00	580.00	1,014.65	25,014.65

PROJECT: 3004		OFFSET DECENTRALIZE FTE RESERV								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,591.00	48,591.00
TOTALS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,591.00	48,591.00

PROJECT: 3101		LOTTERY -DISCRETIONARY								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		27,845.00	7,151.00	0.00	0.00	702.50	0.00	0.90	0.00	35,699.40
TOTALS:		27,845.00	7,151.00	0.00	0.00	702.50	0.00	0.90	0.00	35,699.40

Data as of 08/31/2008

0651**BRUNER MIDDLE SCHOOL***Fiscal Year 2008-2009
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	132,380.92	0.00	0.00	0.00	132,380.92
TOTALS:	0.00	0.00	0.00	0.00	132,380.92	0.00	0.00	0.00	132,380.92

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	620.82	4,486.61	0.00	0.00	5,107.43
TOTALS:	0.00	0.00	0.00	0.00	620.82	4,486.61	0.00	0.00	5,107.43

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	39,925.00	0.00	0.00	0.00	0.00	0.00	39,925.00
TOTALS:	0.00	0.00	39,925.00	0.00	0.00	0.00	0.00	0.00	39,925.00

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,491.22	0.00	0.00	0.00	1,491.22
TOTALS:	0.00	0.00	0.00	0.00	1,491.22	0.00	0.00	0.00	1,491.22

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	9,514.53	0.00	119.20	0.00	0.00	0.00	0.00	0.00	9,633.73
TOTALS:	9,514.53	0.00	119.20	0.00	0.00	0.00	0.00	0.00	9,633.73

PROJECT: 3125 CSR -INSTRUCTIONAL MATERIALS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,302.32	0.00	0.00	0.00	2,302.32
TOTALS:	0.00	0.00	0.00	0.00	2,302.32	0.00	0.00	0.00	2,302.32

PROJECT: 3151 SAI-ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	2,451.00	429.00	0.00	0.00	0.00	0.00	0.00	0.00	2,880.00
TOTALS:	2,451.00	429.00	0.00	0.00	0.00	0.00	0.00	0.00	2,880.00

0651**BRUNER MIDDLE SCHOOL***Fiscal Year 2008-2009
General Fund***PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	13,528.00	3,677.00	2,595.00	0.00	711.00	0.00	307.85	0.00	20,818.85
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,116.47	3,116.47
TOTALS:	13,528.00	3,677.00	2,595.00	0.00	711.00	0.00	307.85	3,116.47	23,935.32

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	11,200.00	0.00	0.00	0.00	11,200.00
TOTALS:	0.00	0.00	0.00	0.00	11,200.00	0.00	0.00	0.00	11,200.00

PROJECT: 4110 SAI-ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	18,131.00	8,869.00	4,050.00	0.00	0.00	0.00	0.00	0.00	31,050.00
TOTALS:	18,131.00	8,869.00	4,050.00	0.00	0.00	0.00	0.00	0.00	31,050.00

PROJECT: 4125 CLASS SIZE REDUCTION-CSR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	400,136.00	122,424.00	0.00	0.00	0.00	0.00	0.00	0.00	522,560.00
TOTALS:	400,136.00	122,424.00	0.00	0.00	0.00	0.00	0.00	0.00	522,560.00

PROJECT: 6120 CSR-SECONDARY READING INITIATI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	123,583.00	35,297.00	0.00	0.00	7,375.93	2,000.00	0.00	0.00	168,255.93
5200	10,725.00	4,725.00	0.00	0.00	0.00	0.00	0.00	0.00	15,450.00
TOTALS:	134,308.00	40,022.00	0.00	0.00	7,375.93	2,000.00	0.00	0.00	183,705.93

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	52,259.00	14,841.00	0.00	0.00	0.00	0.00	0.00	0.00	67,100.00
TOTALS:	52,259.00	14,841.00	0.00	0.00	0.00	0.00	0.00	0.00	67,100.00

PROJECT: 6127 SAI-SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	9,373.00	1,639.00	0.00	0.00	1,000.00	0.00	0.00	0.00	12,012.00
TOTALS:	9,373.00	1,639.00	0.00	0.00	1,000.00	0.00	0.00	0.00	12,012.00

0651**BRUNER MIDDLE SCHOOL***Fiscal Year 2008-2009
General Fund***PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	3,232.81	0.00	135.90	0.00	0.00	0.00	3,368.71
TOTALS:	0.00	0.00	3,232.81	0.00	135.90	0.00	0.00	0.00	3,368.71

PROJECT: 8160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,247.69	0.00	0.00	0.00	6,247.69
6200	0.00	0.00	0.00	0.00	484.93	305.33	0.00	0.00	790.26
TOTALS:	0.00	0.00	0.00	0.00	6,732.62	305.33	0.00	0.00	7,037.95

PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,512.00	0.00	0.00	0.00	4,512.00
TOTALS:	0.00	0.00	0.00	0.00	4,512.00	0.00	0.00	0.00	4,512.00

PROJECT: 9161 SAI-SECONDARY MATH REMEDIATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,493.00	14,707.00	0.00	0.00	0.00	0.00	0.00	0.00	66,200.00
TOTALS:	51,493.00	14,707.00	0.00	0.00	0.00	0.00	0.00	0.00	66,200.00

PROJECT: 9163 CSR-MS ALGEBRA HONORS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,493.00	14,707.00	0.00	0.00	0.00	0.00	0.00	0.00	66,200.00
TOTALS:	51,493.00	14,707.00	0.00	0.00	0.00	0.00	0.00	0.00	66,200.00

SCHOOL/DEPT

TOTALS:	3,444,626.75	996,483.66	180,902.05	217,965.00	182,111.17	31,552.03	23,888.75	144,557.44	5,222,086.85
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