

0641**FORT WALTON BEACH HIGH***Fiscal Year 2008-2009
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	4,197,488.00	1,153,649.00	16,494.91	0.00	11,012.70	8,837.79	0.00	0.00	0.00	5,387,482.40
5200	255,272.00	79,199.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	334,471.00
5300	238,643.00	67,652.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306,295.00
6100	231,641.55	62,932.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294,574.00
6200	21,517.00	9,405.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,922.00
6300	66,850.00	17,343.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,193.00
6500	0.00	0.00	0.00	0.00	0.00	210.00	0.00	0.00	0.00	210.00
7300	574,439.82	168,541.59	42,671.04	0.00	3,000.00	0.00	5,850.00	0.00	0.00	794,502.45
7900	224,612.25	84,874.99	8,902.98	308,504.88	4,083.23	0.00	0.00	0.00	0.00	630,978.33
8100	27,152.00	10,448.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,600.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188,767.87	0.00	188,767.87
TOTALS:	5,837,615.62	1,654,045.03	68,068.93	308,504.88	18,095.93	9,047.79	5,850.00	188,767.87	0.00	8,089,996.05

PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	0.00	478.14	3,862.01	0.00	0.00	4,340.15
TOTALS:	0.00	0.00	0.00	0.00	0.00	478.14	3,862.01	0.00	0.00	4,340.15

PROJECT: 2045 ROTC

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	39,769.00	10,434.00	0.00	0.00	1,261.53	143.14	0.00	0.00	0.00	51,607.67
TOTALS:	39,769.00	10,434.00	0.00	0.00	1,261.53	143.14	0.00	0.00	0.00	51,607.67

PROJECT: 2051 PURCHASED-OTHER POSITIONS

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	2,511.27	439.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,950.74
8100	300.00	52.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	352.50
TOTALS:	2,811.27	491.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,303.24

PROJECT: 2099 STADIUM FACILITIES

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	80.00	0.00	11,416.45	285.83	0.00	0.00	0.00	11,782.28
TOTALS:	0.00	0.00	80.00	0.00	11,416.45	285.83	0.00	0.00	0.00	11,782.28

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FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	176,106.00	50,298.00	8,168.21	0.00	17,042.08	0.00	0.00	0.00	251,614.29
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	364.12	364.12
TOTALS:	176,106.00	50,298.00	8,168.21	0.00	17,042.08	0.00	0.00	364.12	251,978.41

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	84,521.73	0.00	0.00	63,003.78	0.00	0.00	147,525.51
TOTALS:	0.00	0.00	84,521.73	0.00	0.00	63,003.78	0.00	0.00	147,525.51

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	14,418.00	4,118.00	0.00	0.00	823.96	0.00	31.62	0.00	19,391.58
TOTALS:	14,418.00	4,118.00	0.00	0.00	823.96	0.00	31.62	0.00	19,391.58

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,509.00	106,509.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,509.00	106,509.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	42,739.00	12,207.00	0.00	0.00	1,954.57	0.00	526.34	0.00	57,426.91
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164.41	164.41
TOTALS:	42,739.00	12,207.00	0.00	0.00	1,954.57	0.00	526.34	164.41	57,591.32

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	215,111.03	14,680.00	0.00	0.00	229,791.03
TOTALS:	0.00	0.00	0.00	0.00	215,111.03	14,680.00	0.00	0.00	229,791.03

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	84.56	0.00	946.32	14,396.70	0.00	0.00	15,427.58
TOTALS:	0.00	0.00	84.56	0.00	946.32	14,396.70	0.00	0.00	15,427.58

0641**FORT WALTON BEACH HIGH***Fiscal Year 2008-2009
General Fund***PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	39,925.00	0.00	0.00	0.00	0.00	0.00	39,925.00
TOTALS:	0.00	0.00	39,925.00	0.00	0.00	0.00	0.00	0.00	39,925.00

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,096.51	0.00	0.00	0.00	3,096.51
TOTALS:	0.00	0.00	0.00	0.00	3,096.51	0.00	0.00	0.00	3,096.51

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	8.00	0.00	0.00	284.00	0.00	370.00	0.00	662.00
TOTALS:	0.00	8.00	0.00	0.00	284.00	0.00	370.00	0.00	662.00

PROJECT: 3125 CSR -INSTRUCTIONAL MATERIALS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	1,800.00
TOTALS:	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	1,800.00

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	0.00	1,028.64	0.00	0.00	1,028.64
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,028.64	0.00	0.00	1,028.64

PROJECT: 3151 SAI-ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	1,226.00	214.00	0.00	0.00	0.00	0.00	0.00	0.00	1,440.00
TOTALS:	1,226.00	214.00	0.00	0.00	0.00	0.00	0.00	0.00	1,440.00

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	27,122.00	7,648.00	0.00	0.00	543.00	284.33	0.00	0.00	35,597.33
TOTALS:	27,122.00	7,648.00	0.00	0.00	543.00	284.33	0.00	0.00	35,597.33

0641**FORT WALTON BEACH HIGH***Fiscal Year 2008-2009
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FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	22,600.00	0.00	0.00	0.00	22,600.00
TOTALS:	0.00	0.00	0.00	0.00	22,600.00	0.00	0.00	0.00	22,600.00

PROJECT: 4009 DONATIONS - UNRESTRICTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	94.25	0.00	0.00	0.00	94.25
TOTALS:	0.00	0.00	0.00	0.00	94.25	0.00	0.00	0.00	94.25

PROJECT: 4013 INSURANCE CLAIMS - OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	198.28	0.00	198.28
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	198.28	0.00	198.28

PROJECT: 4020 DONATION-BASEBALL IMP/LR-FWBHS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	25,758.17	0.00	0.00	25,758.17
TOTALS:	0.00	0.00	0.00	0.00	0.00	25,758.17	0.00	0.00	25,758.17

PROJECT: 4110 SAI-ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	4,050.00	0.00	0.00	0.00	0.00	0.00	4,050.00
TOTALS:	0.00	0.00	4,050.00	0.00	0.00	0.00	0.00	0.00	4,050.00

PROJECT: 4125 CLASS SIZE REDUCTION-CSR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	208,766.00	63,874.00	0.00	0.00	0.00	0.00	0.00	0.00	272,640.00
TOTALS:	208,766.00	63,874.00	0.00	0.00	0.00	0.00	0.00	0.00	272,640.00

PROJECT: 5010 INNOVATIVE PROG - DEBATE TEAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	119.00	0.00	0.00	0.00	0.00	0.00	119.00
TOTALS:	0.00	0.00	119.00	0.00	0.00	0.00	0.00	0.00	119.00

0641**FORT WALTON BEACH HIGH***Fiscal Year 2008-2009
General Fund***PROJECT: 6009 DONATION-MONUMENT-RIGGS STADIU**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	168.36	0.00	0.00	168.36
TOTALS:	0.00	0.00	0.00	0.00	0.00	168.36	0.00	0.00	168.36

PROJECT: 6120 CSR-SECONDARY READING INITIATI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	266,318.00	79,642.00	0.00	0.00	21,950.20	965.51	0.00	0.00	368,875.71
TOTALS:	266,318.00	79,642.00	0.00	0.00	21,950.20	965.51	0.00	0.00	368,875.71

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	52,259.00	14,841.00	0.00	0.00	0.00	0.00	0.00	0.00	67,100.00
TOTALS:	52,259.00	14,841.00	0.00	0.00	0.00	0.00	0.00	0.00	67,100.00

PROJECT: 6127 SAI-SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	45,842.00	8,023.00	0.00	0.00	2,000.00	0.00	0.00	0.00	55,865.00
TOTALS:	45,842.00	8,023.00	0.00	0.00	2,000.00	0.00	0.00	0.00	55,865.00

PROJECT: 7054 AP INITIATIVE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	8,112.04	0.00	47,639.50	4,201.57	0.00	0.00	59,953.11
TOTALS:	0.00	0.00	8,112.04	0.00	47,639.50	4,201.57	0.00	0.00	59,953.11

PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,331.87	0.00	0.00	0.00	1,331.87
TOTALS:	0.00	0.00	0.00	0.00	1,331.87	0.00	0.00	0.00	1,331.87

PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	9,398.00	0.00	0.00	0.00	9,398.00
TOTALS:	0.00	0.00	0.00	0.00	9,398.00	0.00	0.00	0.00	9,398.00

0641**FORT WALTON BEACH HIGH***Fiscal Year 2008-2009
General Fund***PROJECT: 9161 SAI-SECONDARY MATH REMEDIATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	140,061.00	40,003.00	0.00	0.00	0.00	0.00	0.00	0.00	180,064.00
TOTALS:	140,061.00	40,003.00	0.00	0.00	0.00	0.00	0.00	0.00	180,064.00

PROJECT: 9162 SAI - LEARNING STRATEGIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	42,900.00	18,900.00	0.00	0.00	0.00	0.00	0.00	0.00	61,800.00
TOTALS:	42,900.00	18,900.00	0.00	0.00	0.00	0.00	0.00	0.00	61,800.00

SCHOOL/DEPT

TOTALS:	6,897,952.89	1,964,747.00	213,129.47	308,504.88	377,867.34	137,825.83	6,976.24	295,805.40	10,202,809.05
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