

0631**FLOROSA ELEMENTARY SCHOOL***Fiscal Year 2008-2009
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,284,312.00	367,116.00	2,467.24	0.00	9,156.69	0.00	25,000.00	0.00	1,688,051.93
5200		394,270.00	117,124.00	0.00	0.00	1,000.00	0.00	0.00	0.00	512,394.00
6100		36,006.00	9,848.00	0.00	0.00	0.00	0.00	0.00	0.00	45,854.00
6200		11,436.00	4,985.00	0.00	0.00	250.00	0.00	0.00	0.00	16,671.00
7300		191,880.00	56,274.00	10,853.19	0.00	2,000.00	0.00	0.00	0.00	261,007.19
7900		0.00	0.00	134,903.99	80,915.80	0.00	0.00	0.00	0.00	215,819.79
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,067.28	69,067.28
TOTALS:		1,917,904.00	555,347.00	148,224.42	80,915.80	12,406.69	0.00	25,000.00	69,067.28	2,808,865.19

PROJECT: 2909		SCHOOL MAINTENANCE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	29,267.11	0.00	0.00	5,180.25	0.00	0.00	34,447.36
TOTALS:		0.00	0.00	29,267.11	0.00	0.00	5,180.25	0.00	0.00	34,447.36

PROJECT: 3001		ESE GUARANTEE - GIFTED								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		14,418.00	4,118.00	175.50	0.00	14,825.00	0.00	30.50	0.00	33,567.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.25	54.25
TOTALS:		14,418.00	4,118.00	175.50	0.00	14,825.00	0.00	30.50	54.25	33,621.25

PROJECT: 3004		OFFSET DECENTRALIZE FTE RESERV								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,876.00	31,876.00
TOTALS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,876.00	31,876.00

PROJECT: 3101		LOTTERY -DISCRETIONARY								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	6,262.59	0.00	0.00	0.00	6,262.59
6100		13,057.00	3,595.00	0.00	0.00	597.74	0.00	0.00	0.00	17,249.74
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.00	145.00
TOTALS:		13,057.00	3,595.00	0.00	0.00	6,860.33	0.00	0.00	145.00	23,657.33

0631**FLOROSA ELEMENTARY SCHOOL***Fiscal Year 2008-2009
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	80,185.30	0.00	0.00	0.00	80,185.30
TOTALS:	0.00	0.00	0.00	0.00	80,185.30	0.00	0.00	0.00	80,185.30

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	3,106.08	0.00	0.00	3,106.08
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,106.08	0.00	0.00	3,106.08

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	789.00	0.00	0.00	0.00	789.00
TOTALS:	0.00	0.00	0.00	0.00	789.00	0.00	0.00	0.00	789.00

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	128.03	0.00	0.00	0.00	0.00	184.43	0.00	312.46
TOTALS:	0.00	128.03	0.00	0.00	0.00	0.00	184.43	0.00	312.46

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,784.00	14,707.00	2,259.15	0.00	27,061.76	0.00	0.00	0.00	95,811.91
5200	291.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	291.00
6100	7,948.00	2,188.00	0.00	0.00	0.00	0.00	0.00	0.00	10,136.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,057.80	8,057.80
TOTALS:	60,023.00	16,895.00	2,259.15	0.00	27,061.76	0.00	0.00	8,057.80	114,296.71

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	8,800.00	0.00	0.00	0.00	8,800.00
TOTALS:	0.00	0.00	0.00	0.00	8,800.00	0.00	0.00	0.00	8,800.00

PROJECT: 4110 SAI-ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	18,131.00	8,869.00	4,050.00	0.00	0.00	0.00	0.00	0.00	31,050.00
TOTALS:	18,131.00	8,869.00	4,050.00	0.00	0.00	0.00	0.00	0.00	31,050.00

Data as of 08/31/2008

0631**FLOROSA ELEMENTARY SCHOOL***Fiscal Year 2008-2009
General Fund***PROJECT: 4125 CLASS SIZE REDUCTION-CSR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	347,944.00	106,456.00	0.00	0.00	0.00	0.00	0.00	0.00	454,400.00
TOTALS:	347,944.00	106,456.00	0.00	0.00	0.00	0.00	0.00	0.00	454,400.00

PROJECT: 5126 CSR-CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	26,776.00	7,648.00	0.00	0.00	0.00	0.00	390.00	0.00	34,814.00
TOTALS:	26,776.00	7,648.00	0.00	0.00	0.00	0.00	390.00	0.00	34,814.00

PROJECT: 6127 SAI-SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	10,799.00	1,889.00	0.00	0.00	1,000.00	0.00	0.00	0.00	13,688.00
TOTALS:	10,799.00	1,889.00	0.00	0.00	1,000.00	0.00	0.00	0.00	13,688.00

PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,866.00	0.00	0.00	0.00	2,866.00
TOTALS:	0.00	0.00	0.00	0.00	2,866.00	0.00	0.00	0.00	2,866.00

SCHOOL/DEPT

TOTALS:	2,409,052.00	704,945.03	183,976.18	80,915.80	154,794.08	8,286.33	25,604.93	109,200.33	3,676,774.68
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