

0621**KENWOOD ELEMENTARY***Fiscal Year 2008-2009
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,180,249.97	342,638.35	6,251.10	0.00	20,000.00	6,303.50	16,000.00	0.00	1,571,442.92
5200		175,259.00	49,857.00	0.00	0.00	0.00	0.00	5,000.00	0.00	230,116.00
6100		33,714.00	9,222.00	0.00	0.00	0.00	0.00	0.00	0.00	42,936.00
6200		51,283.00	17,690.00	0.00	0.00	300.00	0.00	0.00	0.00	69,273.00
6500		0.00	0.00	2,797.68	0.00	0.00	0.00	0.00	0.00	2,797.68
7300		216,840.00	63,664.00	7,435.80	0.00	4,500.00	2,747.50	0.00	0.00	295,187.30
7900		75,016.00	28,336.00	42,443.41	72,239.00	15,000.00	129.13	2,000.00	0.00	235,163.54
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,338.33	31,338.33
TOTALS:		1,732,361.97	511,407.35	58,927.99	72,239.00	39,800.00	9,180.13	23,000.00	31,338.33	2,478,254.77

PROJECT: 2909		SCHOOL MAINTENANCE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	14,907.18	0.00	0.00	7,000.00	0.00	0.00	21,907.18
TOTALS:		0.00	0.00	14,907.18	0.00	0.00	7,000.00	0.00	0.00	21,907.18

PROJECT: 3001		ESE GUARANTEE - GIFTED								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		11,328.00	3,236.00	0.00	0.00	651.69	0.00	236.24	0.00	15,451.93
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	308.00	308.00
TOTALS:		11,328.00	3,236.00	0.00	0.00	651.69	0.00	236.24	308.00	15,759.93

PROJECT: 3004		OFFSET DECENTRALIZE FTE RESERV								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,318.00	31,318.00
TOTALS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,318.00	31,318.00

PROJECT: 3101		LOTTERY -DISCRETIONARY								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		12,358.00	3,530.00	0.00	0.00	833.00	0.00	414.11	0.00	17,135.11
7900		0.00	0.00	0.00	0.00	0.00	1,847.90	0.00	0.00	1,847.90
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.00	126.00
TOTALS:		12,358.00	3,530.00	0.00	0.00	833.00	1,847.90	414.11	126.00	19,109.01

0621**KENWOOD ELEMENTARY***Fiscal Year 2008-2009
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	77,653.46	0.00	0.00	0.00	77,653.46
TOTALS:	0.00	0.00	0.00	0.00	77,653.46	0.00	0.00	0.00	77,653.46

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	2,997.91	0.00	0.00	2,997.91
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,997.91	0.00	0.00	2,997.91

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	786.49	0.00	0.00	0.00	786.49
TOTALS:	0.00	0.00	0.00	0.00	786.49	0.00	0.00	0.00	786.49

PROJECT: 3151 SAI-ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	15,574.00	2,726.00	0.00	0.00	75.00	0.00	0.00	0.00	18,375.00
TOTALS:	15,574.00	2,726.00	0.00	0.00	75.00	0.00	0.00	0.00	18,375.00

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	36,336.00	10,295.00	0.00	0.00	0.00	0.00	475.00	0.00	47,106.00
5200	0.00	0.00	0.00	0.00	70.00	0.00	0.00	0.00	70.00
6100	23,306.00	6,409.00	0.00	0.00	0.00	0.00	0.00	0.00	29,715.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,527.00	13,527.00
TOTALS:	59,642.00	16,704.00	0.00	0.00	70.00	0.00	475.00	13,527.00	90,418.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	7,800.00	0.00	0.00	0.00	7,800.00
TOTALS:	0.00	0.00	0.00	0.00	7,800.00	0.00	0.00	0.00	7,800.00

PROJECT: 4013 INSURANCE CLAIMS - OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	160.00	0.00	160.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	160.00	0.00	160.00

Data as of 08/31/2008

0621**KENWOOD ELEMENTARY***Fiscal Year 2008-2009
General Fund***PROJECT: 4110 SAI-ESOL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	18,131.00	8,869.00	4,050.00	0.00	0.00	0.00	0.00	0.00	31,050.00
TOTALS:	18,131.00	8,869.00	4,050.00	0.00	0.00	0.00	0.00	0.00	31,050.00

PROJECT: 4125 CLASS SIZE REDUCTION-CSR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	347,944.00	106,456.00	0.00	0.00	0.00	0.00	0.00	0.00	454,400.00
TOTALS:	347,944.00	106,456.00	0.00	0.00	0.00	0.00	0.00	0.00	454,400.00

PROJECT: 5126 CSR-CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	46,859.00	13,383.00	0.00	0.00	0.00	0.00	65.00	0.00	60,307.00
TOTALS:	46,859.00	13,383.00	0.00	0.00	0.00	0.00	65.00	0.00	60,307.00

PROJECT: 6127 SAI-SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	12,225.00	2,139.00	0.00	0.00	865.10	0.00	0.00	0.00	15,229.10
TOTALS:	12,225.00	2,139.00	0.00	0.00	865.10	0.00	0.00	0.00	15,229.10

PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	14.75	0.00	603.54	0.00	1,761.20	0.00	2,379.49
TOTALS:	0.00	0.00	14.75	0.00	603.54	0.00	1,761.20	0.00	2,379.49

PROJECT: 8120 CSR - SUMMER SCIENCE CAMP

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	5,385.76	942.50	0.00	0.00	122.27	0.00	0.00	0.00	6,450.53
TOTALS:	5,385.76	942.50	0.00	0.00	122.27	0.00	0.00	0.00	6,450.53

PROJECT: 8160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	181.75	0.00	0.00	0.00	181.75
TOTALS:	0.00	0.00	0.00	0.00	181.75	0.00	0.00	0.00	181.75

0621**KENWOOD ELEMENTARY***Fiscal Year 2008-2009
General Fund***PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,768.00	0.00	0.00	0.00	2,768.00
TOTALS:	0.00	0.00	0.00	0.00	2,768.00	0.00	0.00	0.00	2,768.00
SCHOOL/DEPT									
TOTALS:	2,261,808.73	669,392.85	77,899.92	72,239.00	132,210.30	21,025.94	26,111.55	76,617.33	3,337,305.62