

0601**CRESTVIEW HIGH***Fiscal Year 2008-2009
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		3,538,720.30	945,063.75	22,840.04	0.00	114,415.52	2,039.62	85,142.00	0.00	4,708,221.23
5200		423,714.00	136,963.00	0.00	0.00	2,000.00	0.00	11,782.00	0.00	574,459.00
5300		807,452.00	229,429.00	60,281.00	0.00	9,096.99	22,500.93	0.00	0.00	1,128,759.92
6100		171,250.00	46,893.00	127,436.00	0.00	0.00	0.00	0.00	0.00	345,579.00
6200		57,091.00	15,631.00	0.00	0.00	653.57	0.00	0.00	0.00	73,375.57
6300		56,126.00	15,467.00	0.00	0.00	0.00	0.00	0.00	0.00	71,593.00
7300		595,938.51	172,248.64	31,038.79	0.00	4,442.52	57.48	6,410.00	0.00	810,135.94
7800		0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00
7900		192,635.00	72,445.00	18,025.24	97,038.52	25,504.01	0.00	0.00	0.00	405,647.77
8100		27,152.00	10,448.00	0.00	0.00	0.00	0.00	0.00	0.00	37,600.00
TOTALS:		5,870,078.81	1,644,588.39	269,621.07	97,038.52	156,112.61	24,598.03	103,334.00	0.00	8,165,371.43

PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300		0.00	0.00	0.00	0.00	888.12	13,243.00	0.00	0.00	14,131.12
TOTALS:		0.00	0.00	0.00	0.00	888.12	13,243.00	0.00	0.00	14,131.12

PROJECT: 2045 ROTC		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		45,637.00	11,973.00	0.00	0.00	681.00	0.00	0.00	0.00	58,291.00
TOTALS:		45,637.00	11,973.00	0.00	0.00	681.00	0.00	0.00	0.00	58,291.00

PROJECT: 2051 PURCHASED-OTHER POSITIONS		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		25,021.37	4,378.70	0.00	0.00	0.00	0.00	0.00	0.00	29,400.07
8100		195.23	34.20	0.00	0.00	0.00	0.00	0.00	0.00	229.43
TOTALS:		25,216.60	4,412.90	0.00	0.00	0.00	0.00	0.00	0.00	29,629.50

PROJECT: 2086 SAI-TEENAGE PARENTING PROGRAM		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		63,767.00	43,477.00	29,532.00	0.00	609.00	0.00	300.00	0.00	137,685.00
7300		2,882.00	1,074.00	0.00	0.00	0.00	0.00	0.00	0.00	3,956.00
TOTALS:		66,649.00	44,551.00	29,532.00	0.00	609.00	0.00	300.00	0.00	141,641.00

0601**CRESTVIEW HIGH***Fiscal Year 2008-2009
General Fund***PROJECT: 2099 STADIUM FACILITIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	11,000.00
TOTALS:	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	11,000.00

PROJECT: 2154 ADVANCED PLACEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	83,419.00	23,825.00	0.00	0.00	773.47	0.00	734.19	0.00	108,751.66
6400	0.00	0.00	2,339.60	0.00	0.00	0.00	0.00	0.00	2,339.60
TOTALS:	83,419.00	23,825.00	2,339.60	0.00	773.47	0.00	734.19	0.00	111,091.26

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	90,759.35	0.00	0.00	48,644.80	0.00	0.00	139,404.15
TOTALS:	0.00	0.00	90,759.35	0.00	0.00	48,644.80	0.00	0.00	139,404.15

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	21,627.00	6,177.00	0.00	0.00	196.00	0.00	0.00	0.00	28,000.00
TOTALS:	21,627.00	6,177.00	0.00	0.00	196.00	0.00	0.00	0.00	28,000.00

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,204.00	110,204.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,204.00	110,204.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	43,769.00	12,501.00	0.00	0.00	637.00	0.00	0.00	0.00	56,907.00
TOTALS:	43,769.00	12,501.00	0.00	0.00	637.00	0.00	0.00	0.00	56,907.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	168,961.26	0.00	0.00	0.00	168,961.26
5300	0.00	0.00	0.00	0.00	294.43	0.00	0.00	0.00	294.43
TOTALS:	0.00	0.00	0.00	0.00	169,255.69	0.00	0.00	0.00	169,255.69

Data as of 08/31/2008

0601**CRESTVIEW HIGH***Fiscal Year 2008-2009
General Fund***PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	661.67	9,247.35	128.70	0.00	10,037.72
TOTALS:	0.00	0.00	0.00	0.00	661.67	9,247.35	128.70	0.00	10,037.72

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	39,925.00	0.00	0.00	0.00	0.00	0.00	39,925.00
TOTALS:	0.00	0.00	39,925.00	0.00	0.00	0.00	0.00	0.00	39,925.00

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,663.00	0.00	0.00	0.00	2,663.00
5300	0.00	0.00	0.00	0.00	748.49	0.00	0.00	0.00	748.49
TOTALS:	0.00	0.00	0.00	0.00	3,411.49	0.00	0.00	0.00	3,411.49

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	0.00	0.00	1,934.00	0.00	0.00	0.00	1,934.00
TOTALS:	0.00	0.00	0.00	0.00	1,934.00	0.00	0.00	0.00	1,934.00

PROJECT: 3125 CSR -INSTRUCTIONAL MATERIALS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,700.00	0.00	0.00	0.00	2,700.00
TOTALS:	0.00	0.00	0.00	0.00	2,700.00	0.00	0.00	0.00	2,700.00

PROJECT: 3151 SAI-ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	1,226.00	214.00	0.00	0.00	0.00	0.00	0.00	0.00	1,440.00
TOTALS:	1,226.00	214.00	0.00	0.00	0.00	0.00	0.00	0.00	1,440.00

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	28,175.00	7,942.00	0.00	0.00	168.00	0.00	0.00	0.00	36,285.00
TOTALS:	28,175.00	7,942.00	0.00	0.00	168.00	0.00	0.00	0.00	36,285.00

0601**CRESTVIEW HIGH***Fiscal Year 2008-2009
General Fund***PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	21,400.00	0.00	0.00	0.00	21,400.00
TOTALS:	0.00	0.00	0.00	0.00	21,400.00	0.00	0.00	0.00	21,400.00

PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	2,090.00	0.00	2,090.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	2,090.00	0.00	2,090.00

PROJECT: 4110 SAI-ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	4,050.00	0.00	0.00	0.00	0.00	0.00	4,050.00
TOTALS:	0.00	0.00	4,050.00	0.00	0.00	0.00	0.00	0.00	4,050.00

PROJECT: 4125 CLASS SIZE REDUCTION-CSR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	239,212.00	73,188.00	0.00	0.00	0.00	0.00	0.00	0.00	312,400.00
TOTALS:	239,212.00	73,188.00	0.00	0.00	0.00	0.00	0.00	0.00	312,400.00

PROJECT: 6120 CSR-SECONDARY READING INITIATI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	364,155.00	107,585.00	0.00	0.00	1,370.31	48.45	0.00	0.00	473,158.76
5300	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00
TOTALS:	364,155.00	107,585.00	0.00	0.00	1,520.31	48.45	0.00	0.00	473,308.76

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	52,259.00	14,841.00	0.00	0.00	0.00	0.00	0.00	0.00	67,100.00
TOTALS:	52,259.00	14,841.00	0.00	0.00	0.00	0.00	0.00	0.00	67,100.00

PROJECT: 6127 SAI-SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	36,674.00	6,418.00	0.00	0.00	2,000.00	0.00	0.00	0.00	45,092.00
TOTALS:	36,674.00	6,418.00	0.00	0.00	2,000.00	0.00	0.00	0.00	45,092.00

0601**CRESTVIEW HIGH***Fiscal Year 2008-2009
General Fund***PROJECT: 7054 AP INITIATIVE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,400.00	0.00	12,083.31	7,682.13	0.00	0.00	21,165.44
6400	0.00	0.00	2,852.82	0.00	0.00	0.00	0.00	0.00	2,852.82
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,304.77	8,304.77
TOTALS:	0.00	0.00	4,252.82	0.00	12,083.31	7,682.13	0.00	8,304.77	32,323.03

PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,550.00	3,827.53	0.00	0.00	7,377.53
5300	0.00	0.00	0.00	0.00	0.00	369.64	0.00	0.00	369.64
TOTALS:	0.00	0.00	0.00	0.00	3,550.00	4,197.17	0.00	0.00	7,747.17

PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	9,653.00	0.00	0.00	0.00	9,653.00
TOTALS:	0.00	0.00	0.00	0.00	9,653.00	0.00	0.00	0.00	9,653.00

PROJECT: 9161 SAI-SECONDARY MATH REMEDIATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	95,777.00	27,355.00	0.00	0.00	0.00	0.00	0.00	0.00	123,132.00
TOTALS:	95,777.00	27,355.00	0.00	0.00	0.00	0.00	0.00	0.00	123,132.00

PROJECT: 9162 SAI - LEARNING STRATEGIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	42,900.00	18,900.00	0.00	0.00	0.00	0.00	0.00	0.00	61,800.00
TOTALS:	42,900.00	18,900.00	0.00	0.00	0.00	0.00	0.00	0.00	61,800.00

SCHOOL/DEPT

TOTALS:	7,016,774.41	2,004,471.29	440,479.84	97,038.52	399,234.67	107,660.93	106,586.89	118,508.77	10,290,755.32
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