

0581**CHOCTAWHATCHEE HIGH***Fiscal Year 2008-2009
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		3,727,374.00	1,023,924.00	37,836.64	0.00	25,073.42	4,650.00	81,280.00	0.00	4,900,138.06
5200		317,568.00	100,414.00	0.00	0.00	0.00	0.00	750.00	0.00	418,732.00
5300		165,942.00	47,062.00	0.00	0.00	2,000.00	0.00	0.00	0.00	215,004.00
6100		180,377.00	46,099.00	20,000.00	0.00	0.00	0.00	0.00	0.00	246,476.00
6200		52,639.00	17,871.00	0.00	0.00	0.00	0.00	0.00	0.00	70,510.00
6300		55,833.00	15,467.00	1,013.58	0.00	0.00	0.00	0.00	0.00	72,313.58
7300		464,065.73	132,059.06	75,505.74	0.00	9,500.00	0.00	1,412.03	0.00	682,542.56
7800		0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00
7900		224,538.00	84,862.00	82,748.38	293,662.21	9,000.00	500.00	0.00	0.00	695,310.59
8100		27,152.00	10,448.00	0.00	0.00	0.00	0.00	0.00	0.00	37,600.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	173,347.21	173,347.21
TOTALS:		5,215,488.73	1,478,206.06	219,604.34	293,662.21	45,573.42	5,150.00	83,442.03	173,347.21	7,514,474.00

PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300		0.00	0.00	0.00	0.00	0.00	5,148.00	0.00	0.00	5,148.00
TOTALS:		0.00	0.00	0.00	0.00	0.00	5,148.00	0.00	0.00	5,148.00

PROJECT: 2045 ROTC

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		28,034.00	7,355.00	0.00	0.00	449.00	0.00	0.00	0.00	35,838.00
TOTALS:		28,034.00	7,355.00	0.00	0.00	449.00	0.00	0.00	0.00	35,838.00

PROJECT: 2051 PURCHASED-OTHER POSITIONS

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		48,736.01	9,848.96	0.00	0.00	0.00	0.00	0.00	0.00	58,584.97
TOTALS:		48,736.01	9,848.96	0.00	0.00	0.00	0.00	0.00	0.00	58,584.97

PROJECT: 2099 STADIUM FACILITIES

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	5,147.60	0.00	6,328.68	0.00	0.00	0.00	11,476.28
TOTALS:		0.00	0.00	5,147.60	0.00	6,328.68	0.00	0.00	0.00	11,476.28

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FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	58,702.00	16,766.00	910.00	0.00	55,681.00	0.00	0.00	0.00	132,059.00
TOTALS:	58,702.00	16,766.00	910.00	0.00	55,681.00	0.00	0.00	0.00	132,059.00

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	98,989.56	0.00	5,028.36	4,236.28	0.00	0.00	108,254.20
TOTALS:	0.00	0.00	98,989.56	0.00	5,028.36	4,236.28	0.00	0.00	108,254.20

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	97,837.00	27,943.00	0.00	0.00	1,220.00	0.00	0.00	0.00	127,000.00
TOTALS:	97,837.00	27,943.00	0.00	0.00	1,220.00	0.00	0.00	0.00	127,000.00

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,487.00	101,487.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,487.00	101,487.00

PROJECT: 3057 INNOVATIVE PRG - ACADEMIC TEAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	1,050.00	6,450.00	0.00	500.00	0.00	0.00	0.00	14,000.00
TOTALS:	6,000.00	1,050.00	6,450.00	0.00	500.00	0.00	0.00	0.00	14,000.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	19,016.00	3,328.00	0.00	0.00	1,981.00	0.00	0.00	0.00	24,325.00
6100	22,140.00	6,096.00	0.00	0.00	0.00	0.00	0.00	0.00	28,236.00
TOTALS:	41,156.00	9,424.00	0.00	0.00	1,981.00	0.00	0.00	0.00	52,561.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	157,867.39	0.00	0.00	0.00	157,867.39
TOTALS:	0.00	0.00	0.00	0.00	157,867.39	0.00	0.00	0.00	157,867.39

0581**CHOCTAWHATCHEE HIGH***Fiscal Year 2008-2009
General Fund***PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	1,070.15	8,253.52	0.00	0.00	9,323.67
TOTALS:	0.00	0.00	0.00	0.00	1,070.15	8,253.52	0.00	0.00	9,323.67

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	39,925.00	0.00	0.00	0.00	0.00	0.00	39,925.00
TOTALS:	0.00	0.00	39,925.00	0.00	0.00	0.00	0.00	0.00	39,925.00

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,460.00	0.00	0.00	0.00	2,460.00
TOTALS:	0.00	0.00	0.00	0.00	2,460.00	0.00	0.00	0.00	2,460.00

PROJECT: 3125 CSR -INSTRUCTIONAL MATERIALS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00
TOTALS:	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	26,038.00	7,353.00	0.00	0.00	108.00	0.00	0.00	0.00	33,499.00
TOTALS:	26,038.00	7,353.00	0.00	0.00	108.00	0.00	0.00	0.00	33,499.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	20,200.00	0.00	0.00	0.00	20,200.00
TOTALS:	0.00	0.00	0.00	0.00	20,200.00	0.00	0.00	0.00	20,200.00

PROJECT: 4012 INS. CLAIMS- BLDG.& FIXED EQUP

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	52,550.21	0.00	52,550.21
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	52,550.21	0.00	52,550.21

0581**CHOCTAWHATCHEE HIGH***Fiscal Year 2008-2009
General Fund***PROJECT: 4013 INSURANCE CLAIMS - OTHER**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	521.73	0.00	521.73
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	521.73	0.00	521.73

PROJECT: 4110 SAI-ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	18,131.00	8,869.00	4,050.00	0.00	0.00	0.00	0.00	0.00	31,050.00
TOTALS:	18,131.00	8,869.00	4,050.00	0.00	0.00	0.00	0.00	0.00	31,050.00

PROJECT: 4125 CLASS SIZE REDUCTION-CSR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	208,766.00	63,874.00	0.00	0.00	0.00	0.00	0.00	0.00	272,640.00
TOTALS:	208,766.00	63,874.00	0.00	0.00	0.00	0.00	0.00	0.00	272,640.00

PROJECT: 6113 SAI-PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	307.11	0.00	0.00	0.00	307.11
TOTALS:	0.00	0.00	0.00	0.00	307.11	0.00	0.00	0.00	307.11

PROJECT: 6120 CSR-SECONDARY READING INITIATI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	267,764.00	76,476.00	0.00	0.00	15,255.00	0.00	0.00	0.00	359,495.00
5200	21,450.00	9,450.00	0.00	0.00	0.00	0.00	0.00	0.00	30,900.00
TOTALS:	289,214.00	85,926.00	0.00	0.00	15,255.00	0.00	0.00	0.00	390,395.00

PROJECT: 6125 CSR-CHOICE-HEALTH & MEDICAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	20,597.00	5,883.00	0.00	0.00	0.00	0.00	0.00	0.00	26,480.00
TOTALS:	20,597.00	5,883.00	0.00	0.00	0.00	0.00	0.00	0.00	26,480.00

PROJECT: 6127 SAI-SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	58,068.00	10,161.00	0.00	0.00	1,928.66	0.00	71.34	0.00	70,229.00
TOTALS:	58,068.00	10,161.00	0.00	0.00	1,928.66	0.00	71.34	0.00	70,229.00

0581**CHOCTAWHATCHEE HIGH***Fiscal Year 2008-2009
General Fund***PROJECT: 7054 AP INITIATIVE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	23,468.90	0.00	0.00	0.00	23,468.90
TOTALS:	0.00	0.00	0.00	0.00	23,468.90	0.00	0.00	0.00	23,468.90

PROJECT: 7055 INTERNATIONAL BACCALAUREATE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	59,217.00	16,913.00	11,000.00	0.00	5,314.05	0.00	44,986.00	0.00	137,430.05
TOTALS:	59,217.00	16,913.00	11,000.00	0.00	5,314.05	0.00	44,986.00	0.00	137,430.05

PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	8,925.00	0.00	0.00	0.00	8,925.00
TOTALS:	0.00	0.00	0.00	0.00	8,925.00	0.00	0.00	0.00	8,925.00

PROJECT: 9161 SAI-SECONDARY MATH REMEDIATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	62,821.00	17,943.00	0.00	0.00	0.00	0.00	0.00	0.00	80,764.00
TOTALS:	62,821.00	17,943.00	0.00	0.00	0.00	0.00	0.00	0.00	80,764.00

PROJECT: 9162 SAI - LEARNING STRATEGIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	42,900.00	18,900.00	0.00	0.00	0.00	0.00	0.00	0.00	61,800.00
TOTALS:	42,900.00	18,900.00	0.00	0.00	0.00	0.00	0.00	0.00	61,800.00

SCHOOL/DEPT

TOTALS:	6,281,705.74	1,786,415.02	386,076.50	293,662.21	355,665.72	22,787.80	181,571.31	274,834.21	9,582,718.51
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