

**0571****PLEW ELEMENTARY***Fiscal Year 2008-2009  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,404,173.00	396,435.00	0.00	0.00	17,021.20	226.80	20,000.00	0.00	1,837,856.00	
5200	45,721.00	12,942.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	60,663.00	
6100	44,317.00	12,192.00	0.00	0.00	0.00	0.00	0.00	0.00	56,509.00	
6200	57,091.00	15,631.00	0.00	0.00	0.00	0.00	0.00	0.00	72,722.00	
7300	198,178.00	57,376.00	15,135.48	0.00	4,949.95	100.00	0.00	0.00	275,739.43	
7400	0.00	0.00	0.00	0.00	0.00	1,120.00	0.00	0.00	1,120.00	
7900	39,148.34	15,931.06	41,312.48	95,203.00	5,000.00	1,000.00	0.00	0.00	197,594.88	
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113,859.65	113,859.65	
<b>TOTALS:</b>	<b>1,788,628.34</b>	<b>510,507.06</b>	<b>56,447.96</b>	<b>95,203.00</b>	<b>27,971.15</b>	<b>2,446.80</b>	<b>21,000.00</b>	<b>113,859.65</b>	<b>2,616,063.96</b>	

<b>PROJECT: 2051</b>		<b>PURCHASED-OTHER POSITIONS</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	1,950.49	341.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,291.82
<b>TOTALS:</b>	<b>1,950.49</b>	<b>341.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,291.82</b>

<b>PROJECT: 2174</b>		<b>CHILD CARE - PLEW</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	0.00	0.00	9,298.80	0.00	0.00	0.00	0.00	0.00	0.00	9,298.80
7900	45,056.66	13,216.94	117.66	0.00	0.00	0.00	0.00	0.00	0.00	58,391.26
9100	83,263.00	32,797.00	20,236.34	0.00	207,235.41	0.00	27,871.54	0.00	371,403.29	
<b>TOTALS:</b>	<b>128,319.66</b>	<b>46,013.94</b>	<b>29,652.80</b>	<b>0.00</b>	<b>207,235.41</b>	<b>0.00</b>	<b>27,871.54</b>	<b>0.00</b>	<b>439,093.35</b>	

<b>PROJECT: 2909</b>		<b>SCHOOL MAINTENANCE</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	27,857.83	0.00	0.00	9,517.50	0.00	0.00	0.00	37,375.33
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>27,857.83</b>	<b>0.00</b>	<b>0.00</b>	<b>9,517.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,375.33</b>

<b>PROJECT: 3001</b>		<b>ESE GUARANTEE - GIFTED</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	47,374.00	13,530.00	0.00	0.00	96.00	0.00	125.87	0.00	0.00	61,125.87
<b>TOTALS:</b>	<b>47,374.00</b>	<b>13,530.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96.00</b>	<b>0.00</b>	<b>125.87</b>	<b>0.00</b>	<b>0.00</b>	<b>61,125.87</b>

**0571****PLEW ELEMENTARY***Fiscal Year 2008-2009  
General Fund***PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,674.00	30,674.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,674.00	30,674.00

**PROJECT: 3101 LOTTERY -DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	638.75	0.00	0.00	0.00	638.75
5200	0.00	0.00	0.00	0.00	157.95	0.00	0.00	0.00	157.95
6100	12,489.00	3,439.00	0.00	0.00	92.79	0.00	0.00	0.00	16,020.79
TOTALS:	12,489.00	3,439.00	0.00	0.00	889.49	0.00	0.00	0.00	16,817.49

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	135,783.39	0.00	0.00	0.00	135,783.39
TOTALS:	0.00	0.00	0.00	0.00	135,783.39	0.00	0.00	0.00	135,783.39

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	3,121.67	0.00	0.00	3,121.67
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,121.67	0.00	0.00	3,121.67

**PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,008.24	199.97	0.00	0.00	2,208.21
TOTALS:	0.00	0.00	0.00	0.00	2,008.24	199.97	0.00	0.00	2,208.21

**PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	6.98	0.00	0.00	5.83	0.00	89.73	0.00	102.54
TOTALS:	0.00	6.98	0.00	0.00	5.83	0.00	89.73	0.00	102.54

**PROJECT: 3125 CSR -INSTRUCTIONAL MATERIALS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2.25	0.00	0.00	0.00	2.25
TOTALS:	0.00	0.00	0.00	0.00	2.25	0.00	0.00	0.00	2.25

Data as of 08/31/2008

**0571****PLEW ELEMENTARY***Fiscal Year 2008-2009  
General Fund***PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	1,806.27	2,237.00	0.00	0.00	4,043.27
TOTALS:	0.00	0.00	0.00	0.00	1,806.27	2,237.00	0.00	0.00	4,043.27

**PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	33,761.00	9,560.00	0.00	0.00	20.39	0.00	532.00	0.00	43,873.39
6100	176.00	0.00	0.00	0.00	99.41	0.00	0.00	0.00	275.41
TOTALS:	33,937.00	9,560.00	0.00	0.00	119.80	0.00	532.00	0.00	44,148.80

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	8,400.00	0.00	0.00	0.00	8,400.00
TOTALS:	0.00	0.00	0.00	0.00	8,400.00	0.00	0.00	0.00	8,400.00

**PROJECT: 4125 CLASS SIZE REDUCTION-CSR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	347,944.00	106,456.00	0.00	0.00	0.00	0.00	0.00	0.00	454,400.00
TOTALS:	347,944.00	106,456.00	0.00	0.00	0.00	0.00	0.00	0.00	454,400.00

**PROJECT: 5126 CSR-CLASS SIZE EQUALIZATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	37,590.00	10,736.00	0.00	0.00	0.00	0.00	718.22	0.00	49,044.22
TOTALS:	37,590.00	10,736.00	0.00	0.00	0.00	0.00	718.22	0.00	49,044.22

**PROJECT: 6127 SAI-SUMMER INTENSIVE STUDIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	3,056.00	535.00	0.00	0.00	1,000.00	0.00	0.00	0.00	4,591.00
TOTALS:	3,056.00	535.00	0.00	0.00	1,000.00	0.00	0.00	0.00	4,591.00

**PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,512.27	264.65	0.00	0.00	0.00	0.00	6.21	0.00	1,783.13
TOTALS:	1,512.27	264.65	0.00	0.00	0.00	0.00	6.21	0.00	1,783.13

**0571****PLEW ELEMENTARY***Fiscal Year 2008-2009  
General Fund***PROJECT: 8160 LOTTERY - SCHOOL RECOGNITION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	22.92	0.00	0.00	0.00	22.92
TOTALS:	0.00	0.00	0.00	0.00	22.92	0.00	0.00	0.00	22.92

**PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,812.00	0.00	0.00	0.00	2,812.00
TOTALS:	0.00	0.00	0.00	0.00	2,812.00	0.00	0.00	0.00	2,812.00

SCHOOL/DEPT

TOTALS:	2,402,800.76	701,389.96	113,958.59	95,203.00	388,152.75	17,522.94	50,343.57	144,533.65	3,913,905.22
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