

**0561****MARY ESTHER ELEMENTARY SCHOOL***Fiscal Year 2008-2009  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,220,115.00	343,677.00	7,543.86	0.00	16,312.19	9,747.87	22,000.00	0.00	1,619,395.92
5200		135,994.00	38,679.00	0.00	0.00	500.00	0.00	2,000.00	0.00	177,173.00
6100		44,370.00	12,110.00	750.00	0.00	0.00	0.00	0.00	0.00	57,230.00
6200		56,769.00	15,631.00	500.00	0.00	2,000.00	8,083.16	1,500.00	0.00	84,483.16
7300		191,640.00	56,232.00	21,643.53	0.00	2,100.00	6,900.00	0.00	0.00	278,515.53
7900		72,140.17	25,156.86	39,614.86	72,728.00	8,076.01	2,200.00	0.00	0.00	219,915.90
8100		0.00	0.00	420.00	0.00	0.00	803.99	0.00	0.00	1,223.99
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,998.91	95,998.91
<b>TOTALS:</b>		<b>1,721,028.17</b>	<b>491,485.86</b>	<b>70,472.25</b>	<b>72,728.00</b>	<b>28,988.20</b>	<b>27,735.02</b>	<b>25,500.00</b>	<b>95,998.91</b>	<b>2,533,936.41</b>

<b>PROJECT: 2909</b>		<b>SCHOOL MAINTENANCE</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	25,628.90	0.00	0.00	4,000.00	0.00	0.00	29,628.90
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>25,628.90</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,628.90</b>

<b>PROJECT: 3001</b>		<b>ESE GUARANTEE - GIFTED</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		3,605.00	1,029.00	0.00	0.00	717.97	0.00	0.00	0.00	5,351.97
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.00	52.00
<b>TOTALS:</b>		<b>3,605.00</b>	<b>1,029.00</b>	<b>0.00</b>	<b>0.00</b>	<b>717.97</b>	<b>0.00</b>	<b>0.00</b>	<b>52.00</b>	<b>5,403.97</b>

<b>PROJECT: 3004</b>		<b>OFFSET DECENTRALIZE FTE RESERV</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,060.00	31,060.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,060.00</b>	<b>31,060.00</b>

<b>PROJECT: 3101</b>		<b>LOTTERY -DISCRETIONARY</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	5.64	0.00	0.00	0.00	5.64
6100		13,057.00	3,595.00	0.00	0.00	0.00	0.00	0.00	0.00	16,652.00
<b>TOTALS:</b>		<b>13,057.00</b>	<b>3,595.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,657.64</b>

**0561****MARY ESTHER ELEMENTARY SCHOOL***Fiscal Year 2008-2009  
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	60,052.88	0.00	0.00	0.00	60,052.88
TOTALS:	0.00	0.00	0.00	0.00	60,052.88	0.00	0.00	0.00	60,052.88

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	3,148.99	0.00	0.00	3,148.99
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,148.99	0.00	0.00	3,148.99

**PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,053.08	0.00	0.00	0.00	2,053.08
TOTALS:	0.00	0.00	0.00	0.00	2,053.08	0.00	0.00	0.00	2,053.08

**PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	2.23	690.21	0.00	130.69	0.00	154.04	0.00	977.17
TOTALS:	0.00	2.23	690.21	0.00	130.69	0.00	154.04	0.00	977.17

**PROJECT: 3151 SAI-ESE EXTENDED SCHOOL YEAR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	14,349.00	2,511.00	0.00	0.00	75.00	0.00	0.00	0.00	16,935.00
TOTALS:	14,349.00	2,511.00	0.00	0.00	75.00	0.00	0.00	0.00	16,935.00

**PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	698.00	0.00	10,458.00	0.00	394.03	0.00	1,175.53	0.00	12,725.56
5200	51,493.00	14,707.00	0.00	0.00	0.00	0.00	0.00	0.00	66,200.00
TOTALS:	52,191.00	14,707.00	10,458.00	0.00	394.03	0.00	1,175.53	0.00	78,925.56

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	7,800.00	0.00	0.00	0.00	7,800.00
TOTALS:	0.00	0.00	0.00	0.00	7,800.00	0.00	0.00	0.00	7,800.00

**0561****MARY ESTHER ELEMENTARY SCHOOL***Fiscal Year 2008-2009  
General Fund***PROJECT: 4110 SAI-ESOL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	18,131.00	8,869.00	4,050.00	0.00	0.00	0.00	0.00	0.00	31,050.00
TOTALS:	18,131.00	8,869.00	4,050.00	0.00	0.00	0.00	0.00	0.00	31,050.00

**PROJECT: 4125 CLASS SIZE REDUCTION-CSR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	347,944.00	106,456.00	0.00	0.00	0.00	0.00	0.00	0.00	454,400.00
TOTALS:	347,944.00	106,456.00	0.00	0.00	0.00	0.00	0.00	0.00	454,400.00

**PROJECT: 5126 CSR-CLASS SIZE EQUALIZATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	41,710.00	11,913.00	0.00	0.00	0.00	0.00	165.00	0.00	53,788.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227.00	227.00
TOTALS:	41,710.00	11,913.00	0.00	0.00	0.00	0.00	165.00	227.00	54,015.00

**PROJECT: 6127 SAI-SUMMER INTENSIVE STUDIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	19,642.91	3,720.00	0.00	0.00	1,000.00	0.00	98.09	0.00	24,461.00
TOTALS:	19,642.91	3,720.00	0.00	0.00	1,000.00	0.00	98.09	0.00	24,461.00

**PROJECT: 8120 CSR - SUMMER SCIENCE CAMP**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,121.00	0.00	0.00	0.00	5,121.00
TOTALS:	0.00	0.00	0.00	0.00	5,121.00	0.00	0.00	0.00	5,121.00

**PROJECT: 8160 LOTTERY - SCHOOL RECOGNITION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	185.32	0.00	0.00	0.00	185.32
TOTALS:	0.00	0.00	0.00	0.00	185.32	0.00	0.00	0.00	185.32

**PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,811.00	0.00	0.00	0.00	2,811.00
TOTALS:	0.00	0.00	0.00	0.00	2,811.00	0.00	0.00	0.00	2,811.00

SCHOOL/DEPT

TOTALS:	2,231,658.08	644,288.09	111,299.36	72,728.00	109,334.81	34,884.01	27,092.66	127,337.91	3,358,622.92
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Data as of 08/31/2008