

**0551****OCEAN CITY ELEMENTARY***Fiscal Year 2008-2009  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		4,947.00	0.00	205.16	0.00	747.65	0.00	0.00	0.00	5,899.81
5200		1,615.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,615.00
7300		509.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	509.00
7900		0.00	0.00	2,430.78	8,145.45	0.00	0.00	0.00	0.00	10,576.23
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	178,251.33	178,251.33
<b>TOTALS:</b>		<b>7,071.00</b>	<b>0.00</b>	<b>2,635.94</b>	<b>8,145.45</b>	<b>747.65</b>	<b>0.00</b>	<b>0.00</b>	<b>178,251.33</b>	<b>196,851.37</b>

<b>PROJECT: 2909</b>		<b>SCHOOL MAINTENANCE</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	7,557.48	0.00	0.00	0.00	0.00	0.00	7,557.48
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>7,557.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,557.48</b>

<b>PROJECT: 3001</b>		<b>ESE GUARANTEE - GIFTED</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,845.08	3,845.08
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,845.08</b>	<b>3,845.08</b>

<b>PROJECT: 3101</b>		<b>LOTTERY -DISCRETIONARY</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,291.10	9,291.10
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,291.10</b>	<b>9,291.10</b>

<b>PROJECT: 3105</b>		<b>INSTRUCTIONAL MATERLS-TEXTBOOK</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	7,428.92	0.00	0.00	0.00	7,428.92
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,428.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,428.92</b>

<b>PROJECT: 3106</b>		<b>INSTRUCTIONAL MATERIALS-MEDIA</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200		0.00	0.00	0.00	0.00	0.00	203.34	0.00	0.00	203.34
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>203.34</b>	<b>0.00</b>	<b>0.00</b>	<b>203.34</b>

**0551****OCEAN CITY ELEMENTARY***Fiscal Year 2008-2009  
General Fund***PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	12.96	0.00	0.00	0.00	12.96
TOTALS:	0.00	0.00	0.00	0.00	12.96	0.00	0.00	0.00	12.96

**PROJECT: 3125 CSR -INSTRUCTIONAL MATERIALS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	948.49	0.00	0.00	0.00	948.49
TOTALS:	0.00	0.00	0.00	0.00	948.49	0.00	0.00	0.00	948.49

**PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	582.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	582.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,950.68	3,950.68
TOTALS:	582.00	0.00	0.00	0.00	0.00	0.00	0.00	3,950.68	4,532.68

**PROJECT: 5126 CSR-CLASS SIZE EQUALIZATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,663.19	104,663.19
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,663.19	104,663.19

**PROJECT: 7160 LOTTERY - SCHOOL RECOGNITION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	659.97	0.00	0.00	0.00	659.97
TOTALS:	0.00	0.00	0.00	0.00	659.97	0.00	0.00	0.00	659.97

**PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	57.50	0.00	0.00	0.00	57.50
TOTALS:	0.00	0.00	0.00	0.00	57.50	0.00	0.00	0.00	57.50

SCHOOL/DEPT

TOTALS:	7,653.00	0.00	10,193.42	8,145.45	9,855.49	203.34	0.00	300,001.38	336,052.08
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