

**0541****ELLIOTT POINT ELEMENTARY***Fiscal Year 2008-2009  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,015,797.00	289,460.00	13,934.00	0.00	28,554.00	0.00	30,424.00	0.00	1,378,169.00
5200		239,950.00	69,205.00	0.00	0.00	0.00	0.00	1,000.00	0.00	310,155.00
6100		56,769.00	15,631.00	12,569.00	0.00	0.00	0.00	0.00	0.00	84,969.00
6200		57,091.00	15,631.00	355.00	0.00	1,233.00	0.00	0.00	0.00	74,310.00
7300		191,640.00	56,232.00	24,384.54	0.00	4,769.00	798.94	1,945.00	0.00	279,769.48
7900		61,777.00	23,343.00	32,142.93	115,068.00	6,201.06	0.00	0.00	0.00	238,531.99
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,798.69	91,798.69
<b>TOTALS:</b>		<b>1,623,024.00</b>	<b>469,502.00</b>	<b>83,385.47</b>	<b>115,068.00</b>	<b>40,757.06</b>	<b>798.94</b>	<b>33,369.00</b>	<b>91,798.69</b>	<b>2,457,703.16</b>

<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	39,041.30	0.00	0.00	4,000.00	0.00	0.00	43,041.30
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>39,041.30</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,041.30</b>

<b>PROJECT: 3001 ESE GUARANTEE - GIFTED</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		6,179.00	1,765.00	0.00	0.00	56.00	0.00	0.00	0.00	8,000.00
<b>TOTALS:</b>		<b>6,179.00</b>	<b>1,765.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>

<b>PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,116.00	31,116.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,116.00</b>	<b>31,116.00</b>

<b>PROJECT: 3101 LOTTERY -DISCRETIONARY</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		12,358.00	3,530.00	0.00	0.00	264.00	0.00	0.00	0.00	16,152.00
<b>TOTALS:</b>		<b>12,358.00</b>	<b>3,530.00</b>	<b>0.00</b>	<b>0.00</b>	<b>264.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,152.00</b>

<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	53,598.87	605.00	0.00	0.00	54,203.87
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,598.87</b>	<b>605.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,203.87</b>

**0541****ELLIOTT POINT ELEMENTARY***Fiscal Year 2008-2009  
General Fund***PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	3,060.62	0.00	0.00	3,060.62
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,060.62	0.00	0.00	3,060.62

**PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	756.00	0.00	0.00	0.00	756.00
TOTALS:	0.00	0.00	0.00	0.00	756.00	0.00	0.00	0.00	756.00

**PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	81.15	27.82	0.00	0.00	0.00	0.00	0.00	0.00	108.97
TOTALS:	81.15	27.82	0.00	0.00	0.00	0.00	0.00	0.00	108.97

**PROJECT: 3125 CSR -INSTRUCTIONAL MATERIALS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
TOTALS:	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00

**PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	59,278.00	16,913.00	0.00	0.00	278.00	0.00	0.00	0.00	76,469.00
6100	314.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	314.00
TOTALS:	59,592.00	16,913.00	0.00	0.00	278.00	0.00	0.00	0.00	76,783.00

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	8,600.00	0.00	0.00	0.00	8,600.00
TOTALS:	0.00	0.00	0.00	0.00	8,600.00	0.00	0.00	0.00	8,600.00

**PROJECT: 4110 SAI-ESOL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	18,131.00	8,869.00	4,050.00	0.00	0.00	0.00	0.00	0.00	31,050.00
TOTALS:	18,131.00	8,869.00	4,050.00	0.00	0.00	0.00	0.00	0.00	31,050.00

**0541****ELLIOTT POINT ELEMENTARY***Fiscal Year 2008-2009  
General Fund***PROJECT: 4125 CLASS SIZE REDUCTION-CSR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	391,437.00	119,763.00	0.00	0.00	0.00	0.00	0.00	0.00	511,200.00
TOTALS:	391,437.00	119,763.00	0.00	0.00	0.00	0.00	0.00	0.00	511,200.00

**PROJECT: 5126 CSR-CLASS SIZE EQUALIZATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,493.00	14,707.00	0.00	0.00	0.00	0.00	451.17	0.00	66,651.17
TOTALS:	51,493.00	14,707.00	0.00	0.00	0.00	0.00	451.17	0.00	66,651.17

**PROJECT: 6127 SAI-SUMMER INTENSIVE STUDIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	15,281.00	2,674.00	0.00	0.00	1,000.00	0.00	0.00	0.00	18,955.00
TOTALS:	15,281.00	2,674.00	0.00	0.00	1,000.00	0.00	0.00	0.00	18,955.00

**PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.04	0.00	4.58	0.00	4.62
TOTALS:	0.00	0.00	0.00	0.00	0.04	0.00	4.58	0.00	4.62

**PROJECT: 8160 LOTTERY - SCHOOL RECOGNITION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	909.35	0.00	0.00	0.00	909.35
TOTALS:	0.00	0.00	0.00	0.00	909.35	0.00	0.00	0.00	909.35

**PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,744.00	0.00	0.00	0.00	2,744.00
TOTALS:	0.00	0.00	0.00	0.00	2,744.00	0.00	0.00	0.00	2,744.00

SCHOOL/DEPT

TOTALS:	2,177,576.15	637,750.82	126,476.77	115,068.00	109,963.32	8,464.56	33,824.75	122,914.69	3,332,039.06
---------	--------------	------------	------------	------------	------------	----------	-----------	------------	--------------