

0431**SHALIMAR ELEMENTARY***Fiscal Year 2008-2009
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,132,524.00	322,368.00	2,447.92	0.00	33,734.75	0.00	2,000.00	0.00	1,493,074.67
5200		106,882.00	30,443.00	0.00	0.00	0.00	0.00	0.00	0.00	137,325.00
6100		34,061.00	9,379.00	17,127.00	0.00	0.00	0.00	0.00	0.00	60,567.00
6200		57,091.00	15,631.00	0.00	0.00	0.00	0.00	0.00	0.00	72,722.00
7300		177,375.00	51,457.00	4,763.64	0.00	2,000.00	0.00	949.00	0.00	236,544.64
7900		73,879.00	24,321.00	27,335.00	125,000.00	2,000.00	0.00	13,000.00	0.00	265,535.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,154.93	102,154.93
TOTALS:		1,581,812.00	453,599.00	51,673.56	125,000.00	37,734.75	0.00	15,949.00	102,154.93	2,367,923.24

PROJECT: 2909		SCHOOL MAINTENANCE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	18,207.60	0.00	0.00	4,774.03	0.00	0.00	22,981.63
TOTALS:		0.00	0.00	18,207.60	0.00	0.00	4,774.03	0.00	0.00	22,981.63

PROJECT: 3001		ESE GUARANTEE - GIFTED								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		0.00	0.00	0.00	0.00	2,800.87	0.00	1,691.68	0.00	4,492.55
6100		22,708.00	6,252.00	0.00	0.00	0.00	0.00	0.00	0.00	28,960.00
TOTALS:		22,708.00	6,252.00	0.00	0.00	2,800.87	0.00	1,691.68	0.00	33,452.55

PROJECT: 3004		OFFSET DECENTRALIZE FTE RESERV								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,290.00	29,290.00
TOTALS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,290.00	29,290.00

PROJECT: 3101		LOTTERY -DISCRETIONARY								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		11,843.00	3,383.00	91.24	0.00	2,739.82	100.00	0.00	0.00	18,157.06
6200		0.00	0.00	0.00	0.00	348.70	0.00	0.00	0.00	348.70
7300		0.00	0.00	0.02	0.00	54.05	0.00	0.00	0.00	54.07
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	384.68	384.68
TOTALS:		11,843.00	3,383.00	91.26	0.00	3,142.57	100.00	0.00	384.68	18,944.51

0431**SHALIMAR ELEMENTARY***Fiscal Year 2008-2009
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	44,951.32	0.00	0.00	0.00	44,951.32
TOTALS:	0.00	0.00	0.00	0.00	44,951.32	0.00	0.00	0.00	44,951.32

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	5.86	3,028.47	0.00	0.00	3,034.33
TOTALS:	0.00	0.00	0.00	0.00	5.86	3,028.47	0.00	0.00	3,034.33

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,190.75	0.00	0.00	0.00	2,190.75
TOTALS:	0.00	0.00	0.00	0.00	2,190.75	0.00	0.00	0.00	2,190.75

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	263.36	75.60	0.00	0.00	0.00	0.00	0.00	0.00	338.96
TOTALS:	263.36	75.60	0.00	0.00	0.00	0.00	0.00	0.00	338.96

PROJECT: 3125 CSR -INSTRUCTIONAL MATERIALS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
TOTALS:	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00

PROJECT: 3151 SAI-ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	4,783.00	837.00	0.00	0.00	25.00	0.00	0.00	0.00	5,645.00
TOTALS:	4,783.00	837.00	0.00	0.00	25.00	0.00	0.00	0.00	5,645.00

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	291.00	0.00	5,363.00	0.00	12,209.70	7,860.03	0.00	0.00	25,723.73
5200	51,580.00	14,707.00	0.00	0.00	0.00	1,000.00	25.16	0.00	67,312.16
6100	283.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	283.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,676.45	10,676.45
TOTALS:	52,154.00	14,707.00	5,363.00	0.00	12,209.70	8,860.03	25.16	10,676.45	103,995.34

Data as of 08/31/2008

0431**SHALIMAR ELEMENTARY***Fiscal Year 2008-2009
General Fund***PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	7,800.00	0.00	0.00	0.00	7,800.00
TOTALS:	0.00	0.00	0.00	0.00	7,800.00	0.00	0.00	0.00	7,800.00

PROJECT: 4125 CLASS SIZE REDUCTION-CSR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	347,944.00	106,456.00	0.00	0.00	0.00	0.00	0.00	0.00	454,400.00
TOTALS:	347,944.00	106,456.00	0.00	0.00	0.00	0.00	0.00	0.00	454,400.00

PROJECT: 5126 CSR-CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	66,941.00	19,119.00	0.00	0.00	0.00	0.00	572.00	0.00	86,632.00
TOTALS:	66,941.00	19,119.00	0.00	0.00	0.00	0.00	572.00	0.00	86,632.00

PROJECT: 6127 SAI-SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	18,337.00	3,209.00	0.00	0.00	1,000.00	0.00	0.00	0.00	22,546.00
TOTALS:	18,337.00	3,209.00	0.00	0.00	1,000.00	0.00	0.00	0.00	22,546.00

PROJECT: 8160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	366.77	0.00	0.00	0.00	366.77
TOTALS:	0.00	0.00	0.00	0.00	366.77	0.00	0.00	0.00	366.77

PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,667.00	0.00	0.00	0.00	2,667.00
TOTALS:	0.00	0.00	0.00	0.00	2,667.00	0.00	0.00	0.00	2,667.00

SCHOOL/DEPT

TOTALS:	2,106,785.36	607,637.60	75,335.42	125,000.00	115,894.59	16,762.53	18,237.84	142,506.06	3,208,159.40
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