

0281**WRIGHT ELEMENTARY***Fiscal Year 2008-2009
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,212,789.76	346,212.96	11,462.70	0.00	14,795.56	0.00	16,987.00	0.00	1,602,247.98
5200		329,348.00	93,684.00	0.00	0.00	0.00	0.00	1,500.00	0.00	424,532.00
6100		54,359.00	14,849.00	1,186.20	0.00	0.00	0.00	0.00	0.00	70,394.20
6200		56,769.00	15,631.00	0.00	0.00	0.00	0.00	0.00	0.00	72,400.00
7300		191,640.00	56,232.00	2,991.12	0.00	1,660.02	89.98	0.00	0.00	252,613.12
7900		37,269.00	14,439.00	21,515.00	79,510.00	230.73	0.00	0.00	0.00	152,963.73
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	224,235.18	224,235.18
TOTALS:		1,882,174.76	541,047.96	37,155.02	79,510.00	16,686.31	89.98	18,487.00	224,235.18	2,799,386.21

PROJECT: 2178 CHILD CARE - WRIGHT

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		5,106.00	894.00	1,617.54	0.00	0.00	0.00	0.00	0.00	7,617.54
7300		0.00	0.00	2,975.38	0.00	0.00	0.00	0.00	0.00	2,975.38
7900		53,209.00	18,483.00	368.25	0.00	0.00	0.00	0.00	0.00	72,060.25
9100		68,820.00	27,251.00	24.88	0.00	38,416.04	0.00	894.21	0.00	135,406.13
TOTALS:		127,135.00	46,628.00	4,986.05	0.00	38,416.04	0.00	894.21	0.00	218,059.30

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	91,311.54	0.00	0.00	14,000.00	0.00	0.00	105,311.54
TOTALS:		0.00	0.00	91,311.54	0.00	0.00	14,000.00	0.00	0.00	105,311.54

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		0.00	0.00	0.00	0.00	1,212.05	135.59	0.00	0.00	1,347.64
6100		2,838.00	782.00	0.00	0.00	0.00	0.00	0.00	0.00	3,620.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.00	112.00
TOTALS:		2,838.00	782.00	0.00	0.00	1,212.05	135.59	0.00	112.00	5,079.64

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,940.00	33,940.00
TOTALS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,940.00	33,940.00

Data as of 08/31/2008

0281**WRIGHT ELEMENTARY***Fiscal Year 2008-2009
General Fund***PROJECT: 3060 INNOVATIVE PRG - NATL BD CERT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	0.00	0.00	3,764.10	0.00	0.00	0.00	3,764.10
TOTALS:	0.00	0.00	0.00	0.00	3,764.10	0.00	0.00	0.00	3,764.10

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	11,874.00	5,610.00	0.00	0.00	1,421.44	0.00	273.00	0.00	19,178.44
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,583.43	8,583.43
TOTALS:	11,874.00	5,610.00	0.00	0.00	1,421.44	0.00	273.00	8,583.43	27,761.87

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	96,593.09	0.00	0.00	0.00	96,593.09
TOTALS:	0.00	0.00	0.00	0.00	96,593.09	0.00	0.00	0.00	96,593.09

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	3,490.02	0.00	0.00	3,490.02
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,490.02	0.00	0.00	3,490.02

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,153.58	0.00	0.00	0.00	1,153.58
TOTALS:	0.00	0.00	0.00	0.00	1,153.58	0.00	0.00	0.00	1,153.58

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	200.00
6400	12,617.17	0.00	15.95	0.00	1,875.33	0.00	40.37	0.00	14,548.82
TOTALS:	12,617.17	0.00	15.95	0.00	1,875.33	0.00	240.37	0.00	14,748.82

PROJECT: 3151 SAI-ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	10,910.00	1,910.00	0.00	0.00	25.00	0.00	0.00	0.00	12,845.00
TOTALS:	10,910.00	1,910.00	0.00	0.00	25.00	0.00	0.00	0.00	12,845.00

Data as of 08/31/2008

0281**WRIGHT ELEMENTARY***Fiscal Year 2008-2009
General Fund***PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,577.00	14,707.00	0.00	0.00	1,884.20	0.00	0.00	0.00	68,168.20
5200	8,821.00	2,353.00	0.00	0.00	0.00	0.00	0.00	0.00	11,174.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,436.86	10,436.86
TOTALS:	60,398.00	17,060.00	0.00	0.00	1,884.20	0.00	0.00	10,436.86	89,779.06

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	9,200.00	0.00	0.00	0.00	9,200.00
TOTALS:	0.00	0.00	0.00	0.00	9,200.00	0.00	0.00	0.00	9,200.00

PROJECT: 4110 SAI-ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	18,131.00	8,869.00	4,050.00	0.00	0.00	0.00	0.00	0.00	31,050.00
TOTALS:	18,131.00	8,869.00	4,050.00	0.00	0.00	0.00	0.00	0.00	31,050.00

PROJECT: 4125 CLASS SIZE REDUCTION-CSR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	391,437.00	119,763.00	0.00	0.00	0.00	0.00	0.00	0.00	511,200.00
TOTALS:	391,437.00	119,763.00	0.00	0.00	0.00	0.00	0.00	0.00	511,200.00

PROJECT: 5126 CSR-CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	24.36	0.00	0.00	0.00	24.36
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,027.00	4,027.00
TOTALS:	0.00	0.00	0.00	0.00	24.36	0.00	0.00	4,027.00	4,051.36

PROJECT: 6127 SAI-SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	21,321.66	3,744.00	0.00	0.00	917.13	0.00	71.34	0.00	26,054.13
TOTALS:	21,321.66	3,744.00	0.00	0.00	917.13	0.00	71.34	0.00	26,054.13

PROJECT: 8131 SUMMER VPK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500	53,540.00	9,370.00	0.00	0.00	0.00	0.00	0.00	0.00	62,910.00
TOTALS:	53,540.00	9,370.00	0.00	0.00	0.00	0.00	0.00	0.00	62,910.00

Data as of 08/31/2008

0281**WRIGHT ELEMENTARY***Fiscal Year 2008-2009
General Fund***PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,013.00	0.00	0.00	0.00	3,013.00
TOTALS:	0.00	0.00	0.00	0.00	3,013.00	0.00	0.00	0.00	3,013.00
SCHOOL/DEPT									
TOTALS:	2,592,376.59	754,783.96	137,518.56	79,510.00	176,185.63	17,715.59	19,965.92	281,334.47	4,059,390.72