

0261**VALPARAISO ELEMENTARY SCHOOL***Fiscal Year 2008-2009
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		853,855.00	250,112.96	14,065.63	0.00	14,421.50	0.00	15,000.00	0.00	1,147,455.09
5200		349,993.00	99,272.00	0.00	0.00	1,000.00	0.00	5,000.00	0.00	455,265.00
6100		46,551.00	12,817.00	0.00	0.00	0.00	0.00	0.00	0.00	59,368.00
6200		56,769.00	15,631.00	0.00	0.00	500.00	1,818.10	0.00	0.00	74,718.10
7300		192,011.40	56,296.99	4,963.04	0.00	900.01	99.99	0.00	0.00	254,271.43
7900		81,630.00	29,494.00	31,299.10	99,989.00	5,000.00	0.00	0.00	0.00	247,412.10
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	141,960.52	141,960.52
TOTALS:		1,580,809.40	463,623.95	50,327.77	99,989.00	21,821.51	1,918.09	20,000.00	141,960.52	2,380,450.24

PROJECT: 2909		SCHOOL MAINTENANCE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	47,155.81	0.00	0.00	4,956.07	0.00	0.00	52,111.88
TOTALS:		0.00	0.00	47,155.81	0.00	0.00	4,956.07	0.00	0.00	52,111.88

PROJECT: 3001		ESE GUARANTEE - GIFTED								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		15,448.00	4,412.00	76.48	0.00	1,140.00	0.00	3,866.32	0.00	24,942.80
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00
TOTALS:		15,448.00	4,412.00	76.48	0.00	1,140.00	0.00	3,866.32	175.00	25,117.80

PROJECT: 3004		OFFSET DECENTRALIZE FTE RESERV								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,169.00	27,169.00
TOTALS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,169.00	27,169.00

PROJECT: 3101		LOTTERY -DISCRETIONARY								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	1,180.00	0.00	17,891.45	0.00	451.06	0.00	19,522.51
6100		10,218.00	2,814.00	0.00	0.00	0.00	0.00	0.00	0.00	13,032.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.41	198.41
TOTALS:		10,218.00	2,814.00	1,180.00	0.00	17,891.45	0.00	451.06	198.41	32,752.92

0261**VALPARAISO ELEMENTARY SCHOOL***Fiscal Year 2008-2009
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	43,065.38	0.00	0.00	0.00	43,065.38
TOTALS:	0.00	0.00	0.00	0.00	43,065.38	0.00	0.00	0.00	43,065.38

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	2,270.00	0.00	0.00	2,270.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,270.00	0.00	0.00	2,270.00

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	914.87	88.95	0.00	0.00	1,003.82
TOTALS:	0.00	0.00	0.00	0.00	914.87	88.95	0.00	0.00	1,003.82

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	2,513.77	19.70	46.48	0.00	18.60	0.00	342.25	0.00	2,940.80
TOTALS:	2,513.77	19.70	46.48	0.00	18.60	0.00	342.25	0.00	2,940.80

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	9.90	711.65	0.00	0.00	721.55
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,290.70	4,290.70
TOTALS:	0.00	0.00	0.00	0.00	9.90	711.65	0.00	4,290.70	5,012.25

PROJECT: 3151 SAI-ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	20,562.00	3,598.00	0.00	0.00	100.00	0.00	0.00	0.00	24,260.00
6100	0.00	0.00	2,600.00	0.00	0.00	0.00	0.00	0.00	2,600.00
TOTALS:	20,562.00	3,598.00	2,600.00	0.00	100.00	0.00	0.00	0.00	26,860.00

0261**VALPARAISO ELEMENTARY SCHOOL***Fiscal Year 2008-2009
General Fund***PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,030.00	294.00	244.00	0.00	2,339.69	0.00	426.00	0.00	4,333.69
5200	56,642.00	16,178.00	0.00	0.00	0.00	0.00	0.00	0.00	72,820.00
6100	314.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	314.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,699.50	14,699.50
TOTALS:	57,986.00	16,472.00	244.00	0.00	2,339.69	0.00	426.00	14,699.50	92,167.19

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	7,400.00	0.00	0.00	0.00	7,400.00
TOTALS:	0.00	0.00	0.00	0.00	7,400.00	0.00	0.00	0.00	7,400.00

PROJECT: 4125 CLASS SIZE REDUCTION-CSR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	260,958.00	79,842.00	0.00	0.00	0.00	0.00	0.00	0.00	340,800.00
TOTALS:	260,958.00	79,842.00	0.00	0.00	0.00	0.00	0.00	0.00	340,800.00

PROJECT: 5126 CSR-CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	151,389.00	43,239.00	0.00	0.00	0.00	0.00	437.00	0.00	195,065.00
TOTALS:	151,389.00	43,239.00	0.00	0.00	0.00	0.00	437.00	0.00	195,065.00

PROJECT: 6127 SAI-SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,112.00	1,070.00	0.00	0.00	1,095.79	0.00	0.00	0.00	8,277.79
TOTALS:	6,112.00	1,070.00	0.00	0.00	1,095.79	0.00	0.00	0.00	8,277.79

PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	19.34	0.00	2,086.05	734.00	1,313.76	0.00	4,153.15
TOTALS:	0.00	0.00	19.34	0.00	2,086.05	734.00	1,313.76	0.00	4,153.15

PROJECT: 8160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	273.02	0.00	0.00	0.00	273.02
TOTALS:	0.00	0.00	0.00	0.00	273.02	0.00	0.00	0.00	273.02

Data as of 08/31/2008

0261**VALPARAISO ELEMENTARY SCHOOL***Fiscal Year 2008-2009
General Fund***PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	2,250.00
TOTALS:	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	2,250.00
SCHOOL/DEPT									
TOTALS:	2,105,996.17	615,090.65	101,649.88	99,989.00	100,406.26	10,678.76	26,836.39	188,493.13	3,249,140.24