

0251**SOUTHSIDE ELEMENTARY***Fiscal Year 2008-2009
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,073,055.00	307,402.00	13,700.00	0.00	37,882.23	8,000.00	43,612.00	0.00	1,483,651.23
5200		261,626.00	74,270.00	0.00	0.00	1,200.00	0.00	2,000.00	0.00	339,096.00
6100		44,531.00	12,192.00	0.00	0.00	0.00	0.00	300.00	0.00	57,023.00
6200		48,365.00	15,641.00	0.00	0.00	200.00	0.00	0.00	0.00	64,206.00
7300		172,801.00	50,258.00	10,915.86	0.00	1,000.00	500.00	0.00	0.00	235,474.86
7900		63,666.00	22,534.00	46,154.00	165,694.00	10,000.00	1,000.00	500.00	0.00	309,548.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,798.00	92,798.00
TOTALS:		1,664,044.00	482,297.00	70,769.86	165,694.00	50,282.23	9,500.00	46,412.00	92,798.00	2,581,797.09

PROJECT: 2168		CHILD CARE - SOUTHSIDE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		16,337.00	2,860.00	0.00	0.00	5,713.04	0.00	6,000.00	0.00	30,910.04
6100		3,016.00	528.00	0.00	0.00	0.00	0.00	0.00	0.00	3,544.00
7900		3,388.00	1,732.00	0.00	0.00	0.00	0.00	0.00	0.00	5,120.00
9100		65,735.00	23,634.00	12,968.64	0.00	31,178.75	8,335.16	11,457.55	0.00	153,309.10
TOTALS:		88,476.00	28,754.00	12,968.64	0.00	36,891.79	8,335.16	17,457.55	0.00	192,883.14

PROJECT: 2909		SCHOOL MAINTENANCE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	31,784.03	0.00	0.00	4,000.00	0.00	0.00	35,784.03
TOTALS:		0.00	0.00	31,784.03	0.00	0.00	4,000.00	0.00	0.00	35,784.03

PROJECT: 3001		ESE GUARANTEE - GIFTED								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		5,149.00	1,471.00	0.00	0.00	2,639.91	0.00	12.43	0.00	9,272.34
7800		0.00	0.00	478.00	0.00	0.00	0.00	0.00	0.00	478.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	105.00
TOTALS:		5,149.00	1,471.00	478.00	0.00	2,639.91	0.00	12.43	105.00	9,855.34

PROJECT: 3004		OFFSET DECENTRALIZE FTE RESERV								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,897.00	30,897.00
TOTALS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,897.00	30,897.00

Data as of 08/31/2008

0251**SOUTHSIDE ELEMENTARY***Fiscal Year 2008-2009
General Fund***PROJECT: 3101 LOTTERY -DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	493.23	0.00	0.00	0.00	493.23
6100	12,489.00	3,439.00	0.00	0.00	0.00	0.00	0.00	0.00	15,928.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,831.00	5,831.00
TOTALS:	12,489.00	3,439.00	0.00	0.00	493.23	0.00	0.00	5,831.00	22,252.23

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	55,508.23	0.00	0.00	0.00	55,508.23
TOTALS:	0.00	0.00	0.00	0.00	55,508.23	0.00	0.00	0.00	55,508.23

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	17.33	3,058.71	0.00	0.00	3,076.04
TOTALS:	0.00	0.00	0.00	0.00	17.33	3,058.71	0.00	0.00	3,076.04

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	767.00	0.00	0.00	0.00	767.00
TOTALS:	0.00	0.00	0.00	0.00	767.00	0.00	0.00	0.00	767.00

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	1,080.00	500.79	0.00	0.00	653.54	0.00	1,330.42	0.00	3,564.75
TOTALS:	1,080.00	500.79	0.00	0.00	653.54	0.00	1,330.42	0.00	3,564.75

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	317.24	0.00	0.00	0.00	317.24
TOTALS:	0.00	0.00	0.00	0.00	317.24	0.00	0.00	0.00	317.24

PROJECT: 3151 SAI-ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	15,574.00	2,726.00	0.00	0.00	75.00	0.00	0.00	0.00	18,375.00
6100	0.00	0.00	1,470.00	0.00	0.00	0.00	0.00	0.00	1,470.00
TOTALS:	15,574.00	2,726.00	1,470.00	0.00	75.00	0.00	0.00	0.00	19,845.00

Data as of 08/31/2008

0251**SOUTHSIDE ELEMENTARY***Fiscal Year 2008-2009
General Fund***PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,918.00	14,707.00	0.00	0.00	0.00	0.00	10,377.00	0.00	77,002.00
TOTALS:	51,918.00	14,707.00	0.00	0.00	0.00	0.00	10,377.00	0.00	77,002.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	8,200.00	0.00	0.00	0.00	8,200.00
TOTALS:	0.00	0.00	0.00	0.00	8,200.00	0.00	0.00	0.00	8,200.00

PROJECT: 4110 SAI-ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	4,050.00	0.00	0.00	0.00	0.00	0.00	4,050.00
TOTALS:	0.00	0.00	4,050.00	0.00	0.00	0.00	0.00	0.00	4,050.00

PROJECT: 4125 CLASS SIZE REDUCTION-CSR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	347,944.00	106,456.00	0.00	0.00	0.00	0.00	0.00	0.00	454,400.00
TOTALS:	347,944.00	106,456.00	0.00	0.00	0.00	0.00	0.00	0.00	454,400.00

PROJECT: 5126 CSR-CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	42,224.00	12,060.00	0.00	0.00	0.00	0.00	524.00	0.00	54,808.00
TOTALS:	42,224.00	12,060.00	0.00	0.00	0.00	0.00	524.00	0.00	54,808.00

PROJECT: 6127 SAI-SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	9,169.00	1,604.00	0.00	0.00	231.31	74.00	0.00	0.00	11,078.31
TOTALS:	9,169.00	1,604.00	0.00	0.00	231.31	74.00	0.00	0.00	11,078.31

PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	667.26	0.00	0.00	0.00	667.26
TOTALS:	0.00	0.00	0.00	0.00	667.26	0.00	0.00	0.00	667.26

0251**SOUTHSIDE ELEMENTARY***Fiscal Year 2008-2009
General Fund***PROJECT: 8160 LOTTERY - SCHOOL RECOGNITION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	459.01	0.00	0.00	0.00	459.01
TOTALS:	0.00	0.00	0.00	0.00	459.01	0.00	0.00	0.00	459.01

PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,789.00	0.00	0.00	0.00	2,789.00
TOTALS:	0.00	0.00	0.00	0.00	2,789.00	0.00	0.00	0.00	2,789.00

SCHOOL/DEPT

TOTALS:	2,238,067.00	654,014.79	121,520.53	165,694.00	159,992.08	24,967.87	76,113.40	129,631.00	3,570,000.67
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