

**0241****SILVER SANDS SCHOOL***Fiscal Year 2008-2009  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		1,640,148.00	556,498.00	17,220.00	0.00	56,844.40	0.00	2,441.00	0.00	2,273,151.40
6300		371.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371.00
7300		198,822.00	57,481.00	800.00	0.00	0.00	0.00	0.00	0.00	257,103.00
7800		0.00	0.00	850.00	0.00	0.00	0.00	0.00	0.00	850.00
7900		74,191.00	26,313.00	10,448.00	21,200.00	4,297.00	0.00	0.00	0.00	136,449.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,981.80	119,981.80
<b>TOTALS:</b>		<b>1,913,532.00</b>	<b>640,292.00</b>	<b>29,318.00</b>	<b>21,200.00</b>	<b>61,141.40</b>	<b>0.00</b>	<b>2,441.00</b>	<b>119,981.80</b>	<b>2,787,906.20</b>

<b>PROJECT: 2909</b>		<b>SCHOOL MAINTENANCE</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	17,343.40	0.00	0.00	7,043.65	0.00	0.00	24,387.05
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>17,343.40</b>	<b>0.00</b>	<b>0.00</b>	<b>7,043.65</b>	<b>0.00</b>	<b>0.00</b>	<b>24,387.05</b>

<b>PROJECT: 3004</b>		<b>OFFSET DECENTRALIZE FTE RESERV</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,781.00	37,781.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,781.00</b>	<b>37,781.00</b>

<b>PROJECT: 3101</b>		<b>LOTTERY -DISCRETIONARY</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		2,942.00	1,369.00	0.00	0.00	0.00	0.00	15.00	0.00	4,326.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	324.00	324.00
<b>TOTALS:</b>		<b>2,942.00</b>	<b>1,369.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.00</b>	<b>324.00</b>	<b>4,650.00</b>

<b>PROJECT: 3105</b>		<b>INSTRUCTIONAL MATERLS-TEXTBOOK</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		0.00	0.00	0.00	0.00	21,305.46	0.00	0.00	0.00	21,305.46
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,305.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,305.46</b>

<b>PROJECT: 3106</b>		<b>INSTRUCTIONAL MATERIALS-MEDIA</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200		0.00	0.00	0.00	0.00	104.08	721.01	0.00	0.00	825.09
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104.08</b>	<b>721.01</b>	<b>0.00</b>	<b>0.00</b>	<b>825.09</b>

**0241****SILVER SANDS SCHOOL***Fiscal Year 2008-2009  
General Fund***PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	218.00	0.00	0.00	0.00	218.00
TOTALS:	0.00	0.00	0.00	0.00	218.00	0.00	0.00	0.00	218.00

**PROJECT: 3123 PASSD (ALT ASSESSMENT - PAEC)**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.01
TOTALS:	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.01

**PROJECT: 3125 CSR -INSTRUCTIONAL MATERIALS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
TOTALS:	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00

**PROJECT: 3151 SAI-ESE EXTENDED SCHOOL YEAR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	98,383.00	17,217.00	0.00	0.00	400.00	0.00	0.00	0.00	116,000.00
6100	0.00	0.00	1,710.00	0.00	0.00	0.00	0.00	0.00	1,710.00
TOTALS:	98,383.00	17,217.00	1,710.00	0.00	400.00	0.00	0.00	0.00	117,710.00

**PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	2,060.00	588.00	0.00	0.00	235.00	0.00	0.00	0.00	2,883.00
TOTALS:	2,060.00	588.00	0.00	0.00	235.00	0.00	0.00	0.00	2,883.00

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	4,200.00
TOTALS:	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	4,200.00

**PROJECT: 4125 CLASS SIZE REDUCTION-CSR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	86,986.00	26,614.00	0.00	0.00	0.00	0.00	0.00	0.00	113,600.00
TOTALS:	86,986.00	26,614.00	0.00	0.00	0.00	0.00	0.00	0.00	113,600.00

**0241****SILVER SANDS SCHOOL***Fiscal Year 2008-2009  
General Fund***PROJECT: 5004 DONATION-PLAYGROUND-SILVER SAN**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	230.65	0.00	0.00	230.65
TOTALS:	0.00	0.00	0.00	0.00	0.00	230.65	0.00	0.00	230.65

**PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	775.00	0.00	0.00	0.00	775.00
TOTALS:	0.00	0.00	0.00	0.00	775.00	0.00	0.00	0.00	775.00

SCHOOL/DEPT

TOTALS:	2,103,903.00	686,080.00	48,371.40	21,200.00	89,378.95	7,995.31	2,456.00	158,086.80	3,117,471.46
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