

0222**NORTHWOOD ELEMENTARY***Fiscal Year 2008-2009
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,431,520.00	407,890.00	5,700.00	0.00	9,000.00	3,000.00	40,000.00	0.00	1,897,110.00
5200		254,020.00	79,166.00	0.00	0.00	0.00	0.00	4,000.00	0.00	337,186.00
6100		57,083.00	15,631.00	13,674.00	0.00	0.00	0.00	0.00	0.00	86,388.00
6200		57,091.00	15,631.00	355.00	0.00	0.00	0.00	0.00	0.00	73,077.00
7300		191,640.00	56,232.00	14,010.11	0.00	0.00	0.00	300.00	0.00	262,182.11
7900		63,666.00	22,534.00	16,450.00	84,351.00	7,500.00	0.00	3,000.00	0.00	197,501.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,035.10	150,035.10
TOTALS:		2,055,020.00	597,084.00	50,189.11	84,351.00	16,500.00	3,000.00	47,300.00	150,035.10	3,003,479.21

PROJECT: 2170 CHILD CARE - NORTHWOOD

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		51,493.00	14,707.00	0.00	0.00	0.00	0.00	0.00	0.00	66,200.00
9100		71,653.00	28,487.00	5,551.13	0.00	52,957.78	1,830.63	27,809.45	0.00	188,288.99
TOTALS:		123,146.00	43,194.00	5,551.13	0.00	52,957.78	1,830.63	27,809.45	0.00	254,488.99

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	15,007.93	0.00	0.00	15,015.00	0.00	0.00	30,022.93
TOTALS:		0.00	0.00	15,007.93	0.00	0.00	15,015.00	0.00	0.00	30,022.93

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		7,724.00	2,206.00	0.00	0.00	599.00	0.00	596.09	0.00	11,125.09
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,260.00	1,260.00
TOTALS:		7,724.00	2,206.00	0.00	0.00	599.00	0.00	596.09	1,260.00	12,385.09

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,417.00	37,417.00
TOTALS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,417.00	37,417.00

0222**NORTHWOOD ELEMENTARY***Fiscal Year 2008-2009
General Fund***PROJECT: 3101 LOTTERY -DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	15,448.00	4,412.00	0.00	0.00	8,650.59	0.00	676.77	0.00	29,187.36
5200	0.00	0.00	0.00	0.00	0.00	0.00	89.39	0.00	89.39
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,841.61	1,841.61
TOTALS:	15,448.00	4,412.00	0.00	0.00	8,650.59	0.00	766.16	1,841.61	31,118.36

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	76,727.53	0.00	0.00	0.00	76,727.53
TOTALS:	0.00	0.00	0.00	0.00	76,727.53	0.00	0.00	0.00	76,727.53

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	3,629.33	0.00	0.00	3,629.33
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,629.33	0.00	0.00	3,629.33

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,962.98	0.00	0.00	0.00	4,962.98
TOTALS:	0.00	0.00	0.00	0.00	4,962.98	0.00	0.00	0.00	4,962.98

PROJECT: 3125 CSR -INSTRUCTIONAL MATERIALS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
TOTALS:	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	103.02	0.00	0.00	103.02
6500	0.00	0.00	0.00	0.00	88.85	0.00	0.00	0.00	88.85
TOTALS:	0.00	0.00	0.00	0.00	88.85	103.02	0.00	0.00	191.87

0222**NORTHWOOD ELEMENTARY***Fiscal Year 2008-2009
General Fund***PROJECT: 3151 SAI-ESE EXTENDED SCHOOL YEAR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	9,566.00	1,674.00	0.00	0.00	50.00	0.00	0.00	0.00	11,290.00
6100	0.00	0.00	1,610.00	0.00	0.00	0.00	0.00	0.00	1,610.00
TOTALS:	9,566.00	1,674.00	1,610.00	0.00	50.00	0.00	0.00	0.00	12,900.00

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	54,210.00	15,295.00	1.87	0.00	97.00	0.00	0.00	0.00	69,603.87
5200	7,724.00	2,206.00	0.00	0.00	0.00	0.00	0.00	0.00	9,930.00
TOTALS:	61,934.00	17,501.00	1.87	0.00	97.00	0.00	0.00	0.00	79,533.87

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00
TOTALS:	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00

PROJECT: 4125 CLASS SIZE REDUCTION-CSR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	391,437.00	119,763.00	0.00	0.00	0.00	0.00	0.00	0.00	511,200.00
TOTALS:	391,437.00	119,763.00	0.00	0.00	0.00	0.00	0.00	0.00	511,200.00

PROJECT: 5126 CSR-CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,007.63	19,007.63
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,007.63	19,007.63

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	52,259.00	14,841.00	0.00	0.00	0.00	0.00	0.00	0.00	67,100.00
TOTALS:	52,259.00	14,841.00	0.00	0.00	0.00	0.00	0.00	0.00	67,100.00

PROJECT: 6127 SAI-SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	9,169.00	1,604.00	0.00	0.00	1,000.00	0.00	0.00	0.00	11,773.00
TOTALS:	9,169.00	1,604.00	0.00	0.00	1,000.00	0.00	0.00	0.00	11,773.00

0222**NORTHWOOD ELEMENTARY***Fiscal Year 2008-2009
General Fund***PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,634.23	0.00	0.00	0.00	5,634.23
TOTALS:	0.00	0.00	0.00	0.00	5,634.23	0.00	0.00	0.00	5,634.23

PROJECT: 8160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	802.53	0.00	0.00	0.00	802.53
TOTALS:	0.00	0.00	0.00	0.00	802.53	0.00	0.00	0.00	802.53

PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,407.00	0.00	0.00	0.00	3,407.00
TOTALS:	0.00	0.00	0.00	0.00	3,407.00	0.00	0.00	0.00	3,407.00

PROJECT: 9003 ISI (PROJECT CHILD)

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	27,067.00	10,433.00	0.00	0.00	0.00	0.00	0.00	0.00	37,500.00
TOTALS:	27,067.00	10,433.00	0.00	0.00	0.00	0.00	0.00	0.00	37,500.00

SCHOOL/DEPT

TOTALS:	2,752,770.00	812,712.00	72,360.04	84,351.00	182,477.49	23,577.98	76,471.70	209,561.34	4,214,281.55
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