

0211**NICEVILLE HIGH***Fiscal Year 2008-2009
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		4,129,609.75	1,134,451.78	7,106.99	0.00	34,826.25	218.21	10,000.00	0.00	5,316,212.98
5200		234,433.00	69,749.00	0.00	0.00	0.00	0.00	0.00	0.00	304,182.00
5300		538,437.00	152,953.00	0.00	0.00	0.00	0.00	0.00	0.00	691,390.00
6100		234,313.00	64,087.00	5,000.00	0.00	0.00	0.00	0.00	0.00	303,400.00
6200		57,091.00	15,631.00	0.00	0.00	0.00	0.00	0.00	0.00	72,722.00
6300		56,126.00	15,467.00	0.00	0.00	0.00	3,733.33	0.00	0.00	75,326.33
6400		0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00
7300		563,780.00	166,620.00	95,466.98	0.00	1,382.73	0.00	0.00	0.00	827,249.71
7900		266,438.88	100,172.38	28,492.63	516,233.35	18,174.27	0.00	0.00	0.00	929,511.51
TOTALS:		6,080,228.63	1,719,131.16	137,066.60	516,233.35	54,383.25	3,951.54	10,000.00	0.00	8,520,994.53

PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300		0.00	0.00	135.78	0.00	7,160.08	5,493.71	0.00	0.00	12,789.57
TOTALS:		0.00	0.00	135.78	0.00	7,160.08	5,493.71	0.00	0.00	12,789.57

PROJECT: 2045 ROTC		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		62,587.00	16,421.00	0.00	0.00	0.00	1,953.20	0.00	0.00	80,961.20
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	599.82	599.82
TOTALS:		62,587.00	16,421.00	0.00	0.00	0.00	1,953.20	0.00	599.82	81,561.02

PROJECT: 2051 PURCHASED-OTHER POSITIONS		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		3,790.00	663.25	0.00	0.00	0.00	0.00	0.00	0.00	4,453.25
TOTALS:		3,790.00	663.25	0.00	0.00	0.00	0.00	0.00	0.00	4,453.25

PROJECT: 2099 STADIUM FACILITIES		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	1,725.00	0.00	11,369.82	0.00	0.00	0.00	13,094.82
TOTALS:		0.00	0.00	1,725.00	0.00	11,369.82	0.00	0.00	0.00	13,094.82

0211**NICEVILLE HIGH***Fiscal Year 2008-2009
General Fund***PROJECT: 2154 ADVANCED PLACEMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	228,629.00	65,299.00	0.00	0.00	100.00	0.00	24.60	0.00	294,052.60
5200	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00
6400	0.00	0.00	1,390.00	0.00	0.00	0.00	0.00	0.00	1,390.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,945.91	2,945.91
TOTALS:	228,629.00	65,299.00	4,390.00	0.00	100.00	0.00	24.60	2,945.91	301,388.51

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	71,359.41	0.00	0.00	9,725.53	0.00	0.00	81,084.94
TOTALS:	0.00	0.00	71,359.41	0.00	0.00	9,725.53	0.00	0.00	81,084.94

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	55,612.00	15,884.00	0.00	0.00	0.00	574.36	131.75	0.00	72,202.11
TOTALS:	55,612.00	15,884.00	0.00	0.00	0.00	574.36	131.75	0.00	72,202.11

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,325.00	115,325.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,325.00	115,325.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	45,829.00	13,089.00	0.00	0.00	0.00	0.00	0.00	0.00	58,918.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	617.00	617.00
TOTALS:	45,829.00	13,089.00	0.00	0.00	0.00	0.00	0.00	617.00	59,535.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	239,309.45	0.00	0.00	0.00	239,309.45
TOTALS:	0.00	0.00	0.00	0.00	239,309.45	0.00	0.00	0.00	239,309.45

0211**NICEVILLE HIGH***Fiscal Year 2008-2009
General Fund***PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	154.65	11,153.64	0.00	0.00	11,308.29
TOTALS:	0.00	0.00	0.00	0.00	154.65	11,153.64	0.00	0.00	11,308.29

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	39,925.00	0.00	0.00	0.00	0.00	0.00	39,925.00
TOTALS:	0.00	0.00	39,925.00	0.00	0.00	0.00	0.00	0.00	39,925.00

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,098.69	0.00	0.00	0.00	6,098.69
TOTALS:	0.00	0.00	0.00	0.00	6,098.69	0.00	0.00	0.00	6,098.69

PROJECT: 3125 CSR -INSTRUCTIONAL MATERIALS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,300.00	0.00	0.00	0.00	2,300.00
TOTALS:	0.00	0.00	0.00	0.00	2,300.00	0.00	0.00	0.00	2,300.00

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	47.00	0.00	0.00	0.00	47.00
TOTALS:	0.00	0.00	0.00	0.00	47.00	0.00	0.00	0.00	47.00

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	29,170.00	8,236.00	0.00	0.00	0.00	0.00	0.00	0.00	37,406.00
5300	0.00	0.00	638.57	0.00	0.00	0.00	0.00	0.00	638.57
TOTALS:	29,170.00	8,236.00	638.57	0.00	0.00	0.00	0.00	0.00	38,044.57

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	24,400.00	0.00	0.00	0.00	24,400.00
TOTALS:	0.00	0.00	0.00	0.00	24,400.00	0.00	0.00	0.00	24,400.00

0211**NICEVILLE HIGH***Fiscal Year 2008-2009
General Fund***PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	30,562.82	0.00	30,562.82
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	30,562.82	0.00	30,562.82

PROJECT: 4125 CLASS SIZE REDUCTION-CSR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	247,910.00	75,850.00	0.00	0.00	0.00	0.00	0.00	0.00	323,760.00
TOTALS:	247,910.00	75,850.00	0.00	0.00	0.00	0.00	0.00	0.00	323,760.00

PROJECT: 6120 CSR-SECONDARY READING INITIATI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	186,743.00	53,756.00	0.00	0.00	13,824.55	0.00	0.00	0.00	254,323.55
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,401.00	38,401.00
TOTALS:	186,743.00	53,756.00	0.00	0.00	13,824.55	0.00	0.00	38,401.00	292,724.55

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	52,259.00	14,841.00	0.00	0.00	0.00	0.00	0.00	0.00	67,100.00
TOTALS:	52,259.00	14,841.00	0.00	0.00	0.00	0.00	0.00	0.00	67,100.00

PROJECT: 6127 SAI-SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	24,450.00	4,278.00	0.00	0.00	2,000.00	0.00	0.00	0.00	30,728.00
TOTALS:	24,450.00	4,278.00	0.00	0.00	2,000.00	0.00	0.00	0.00	30,728.00

PROJECT: 7054 AP INITIATIVE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	70,575.87	11,866.97	0.00	0.00	82,442.84
6300	0.00	0.00	325.10	0.00	0.00	0.00	0.00	0.00	325.10
6400	0.00	0.00	2,621.20	0.00	0.00	0.00	0.00	0.00	2,621.20
TOTALS:	0.00	0.00	2,946.30	0.00	70,575.87	11,866.97	0.00	0.00	85,389.14

PROJECT: 8001 PURCHASED - SCHOOLS - OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,467.50	0.00	0.00	0.00	0.00	0.00	2,467.50
TOTALS:	0.00	0.00	2,467.50	0.00	0.00	0.00	0.00	0.00	2,467.50

Data as of 08/31/2008

0211**NICEVILLE HIGH***Fiscal Year 2008-2009
General Fund***PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,095.83	0.00	0.00	0.00	2,095.83
TOTALS:	0.00	0.00	0.00	0.00	2,095.83	0.00	0.00	0.00	2,095.83

PROJECT: 8160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,007.20	0.00	0.00	0.00	2,007.20
TOTALS:	0.00	0.00	0.00	0.00	2,007.20	0.00	0.00	0.00	2,007.20

PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	8,968.00	0.00	0.00	0.00	8,968.00
6200	0.00	0.00	0.00	0.00	0.00	1,149.00	0.00	0.00	1,149.00
TOTALS:	0.00	0.00	0.00	0.00	8,968.00	1,149.00	0.00	0.00	10,117.00

PROJECT: 9161 SAI-SECONDARY MATH REMEDIATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	109,680.00	31,326.00	0.00	0.00	0.00	0.00	0.00	0.00	141,006.00
TOTALS:	109,680.00	31,326.00	0.00	0.00	0.00	0.00	0.00	0.00	141,006.00

PROJECT: 9162 SAI - LEARNING STRATEGIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	42,900.00	18,900.00	0.00	0.00	0.00	0.00	0.00	0.00	61,800.00
TOTALS:	42,900.00	18,900.00	0.00	0.00	0.00	0.00	0.00	0.00	61,800.00

SCHOOL/DEPT

TOTALS:	7,169,787.63	2,037,674.41	260,654.16	516,233.35	444,794.39	45,867.95	40,719.17	157,888.73	10,673,619.79
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