

0201**LAUREL HILL SCHOOL***Fiscal Year 2008-2009
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		491,334.66	136,855.82	11,569.84	0.00	19,931.74	24,875.38	15,000.00	0.00	699,567.44
5200		83,591.00	27,098.00	0.00	0.00	0.00	0.00	0.00	0.00	110,689.00
5300		115,569.00	32,673.00	0.00	0.00	2,000.00	0.00	0.00	0.00	150,242.00
6100		48,254.00	13,286.00	0.00	0.00	0.00	0.00	0.00	0.00	61,540.00
6200		28,385.00	7,815.00	186.85	0.00	250.00	0.00	0.00	0.00	36,636.85
7300		271,199.00	75,778.00	9,786.96	0.00	4,320.98	2,500.00	723.88	0.00	364,308.82
7800		0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
7900		98,631.00	38,109.00	22,020.00	85,425.57	6,000.00	587.00	2,000.00	0.00	252,772.57
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,032.93	29,032.93
TOTALS:		1,136,963.66	331,614.82	48,563.65	85,425.57	32,502.72	27,962.38	17,723.88	29,032.93	1,709,789.61

PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300		0.00	0.00	0.00	0.00	196.17	448.00	0.00	0.00	644.17
TOTALS:		0.00	0.00	0.00	0.00	196.17	448.00	0.00	0.00	644.17

PROJECT: 2909 SCHOOL MAINTENANCE		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	29,324.16	0.00	0.00	13,534.33	0.00	0.00	42,858.49
TOTALS:		0.00	0.00	29,324.16	0.00	0.00	13,534.33	0.00	0.00	42,858.49

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,144.00	22,144.00
TOTALS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,144.00	22,144.00

PROJECT: 3101 LOTTERY -DISCRETIONARY		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	1,021.00	0.00	4,392.02	0.00	5,413.02
6100		8,515.00	2,345.00	0.00	0.00	0.00	0.00	0.00	0.00	10,860.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.00	173.00
TOTALS:		8,515.00	2,345.00	0.00	0.00	1,021.00	0.00	4,392.02	173.00	16,446.02

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General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	36,922.01	0.00	0.00	0.00	36,922.01
TOTALS:	0.00	0.00	0.00	0.00	36,922.01	0.00	0.00	0.00	36,922.01

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	543.36	1,576.82	0.00	0.00	2,120.18
TOTALS:	0.00	0.00	0.00	0.00	543.36	1,576.82	0.00	0.00	2,120.18

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	39,925.00	0.00	0.00	0.00	0.00	0.00	39,925.00
TOTALS:	0.00	0.00	39,925.00	0.00	0.00	0.00	0.00	0.00	39,925.00

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	611.55	0.00	0.00	0.00	611.55
5300	0.00	0.00	0.00	0.00	49.95	0.00	0.00	0.00	49.95
TOTALS:	0.00	0.00	0.00	0.00	661.50	0.00	0.00	0.00	661.50

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	0.00	0.00	0.00	0.00	27.97	0.00	27.97
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	27.97	0.00	27.97

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	160.00	91.21	0.00	0.00	251.21
TOTALS:	0.00	0.00	0.00	0.00	160.00	91.21	0.00	0.00	251.21

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	31,472.00	8,971.00	0.00	0.00	16,163.13	0.00	3,985.35	0.00	60,591.48
6100	283.00	0.00	8,539.00	0.00	0.00	0.00	0.00	0.00	8,822.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,516.80	1,516.80
TOTALS:	31,755.00	8,971.00	8,539.00	0.00	16,163.13	0.00	3,985.35	1,516.80	70,930.28

Data as of 08/31/2008

0201**LAUREL HILL SCHOOL***Fiscal Year 2008-2009
General Fund***PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	7,400.00	0.00	0.00	0.00	7,400.00
TOTALS:	0.00	0.00	0.00	0.00	7,400.00	0.00	0.00	0.00	7,400.00

PROJECT: 4125 CLASS SIZE REDUCTION-CSR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	430,581.00	131,739.00	0.00	0.00	0.00	0.00	0.00	0.00	562,320.00
TOTALS:	430,581.00	131,739.00	0.00	0.00	0.00	0.00	0.00	0.00	562,320.00

PROJECT: 5126 CSR-CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	419,668.00	119,862.00	0.00	0.00	0.00	0.00	321.00	0.00	539,851.00
TOTALS:	419,668.00	119,862.00	0.00	0.00	0.00	0.00	321.00	0.00	539,851.00

PROJECT: 6120 CSR-SECONDARY READING INITIATI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	40,472.00	13,348.00	0.00	0.00	4,608.62	1,264.84	0.00	0.00	59,693.46
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	698.00	698.00
TOTALS:	40,472.00	13,348.00	0.00	0.00	4,608.62	1,264.84	0.00	698.00	60,391.46

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	52,259.00	14,841.00	0.00	0.00	0.00	0.00	0.00	0.00	67,100.00
TOTALS:	52,259.00	14,841.00	0.00	0.00	0.00	0.00	0.00	0.00	67,100.00

PROJECT: 6127 SAI-SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	12,224.00	2,140.00	0.00	0.00	772.04	119.28	0.00	0.00	15,255.32
TOTALS:	12,224.00	2,140.00	0.00	0.00	772.04	119.28	0.00	0.00	15,255.32

PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	468.55	20.44	0.00	0.00	488.99
TOTALS:	0.00	0.00	0.00	0.00	468.55	20.44	0.00	0.00	488.99

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FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,024.00	0.00	0.00	0.00	2,024.00
TOTALS:	0.00	0.00	0.00	0.00	2,024.00	0.00	0.00	0.00	2,024.00

PROJECT: 9161 SAI-SECONDARY MATH REMEDIATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	29,866.00	8,530.00	0.00	0.00	0.00	0.00	0.00	0.00	38,396.00
TOTALS:	29,866.00	8,530.00	0.00	0.00	0.00	0.00	0.00	0.00	38,396.00

PROJECT: 9162 SAI - LEARNING STRATEGIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	21,450.00	9,450.00	0.00	0.00	0.00	0.00	0.00	0.00	30,900.00
TOTALS:	21,450.00	9,450.00	0.00	0.00	0.00	0.00	0.00	0.00	30,900.00

PROJECT: 9163 CSR-MS ALGEBRA HONORS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	10,299.00	2,941.00	0.00	0.00	0.00	0.00	0.00	0.00	13,240.00
TOTALS:	10,299.00	2,941.00	0.00	0.00	0.00	0.00	0.00	0.00	13,240.00

SCHOOL/DEPT

TOTALS:	2,194,052.66	645,781.82	126,351.81	85,425.57	103,443.10	45,017.30	26,450.22	53,564.73	3,280,087.21
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