

0161**EGLIN ELEMENTARY***Fiscal Year 2008-2009
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,154,228.26	332,786.45	27,394.02	0.00	9,905.00	95.00	30,000.00	0.00	1,554,408.73
5200		351,862.00	113,246.00	370.00	0.00	0.00	0.00	0.00	0.00	465,478.00
6100		56,769.00	15,631.00	10,620.00	0.00	0.00	0.00	0.00	0.00	83,020.00
6200		23,985.00	9,893.26	0.00	0.00	0.00	0.00	0.00	0.00	33,878.26
7300		191,640.00	56,232.00	2,141.40	0.00	3,000.00	0.00	126.00	0.00	253,139.40
7900		90,478.00	32,922.00	26,382.01	99,180.00	7,181.24	0.00	0.00	0.00	256,143.25
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	291,112.53	291,112.53
TOTALS:		1,868,962.26	560,710.71	66,907.43	99,180.00	20,086.24	95.00	30,126.00	291,112.53	2,937,180.17

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	31,565.80	0.00	0.00	8,000.00	0.00	0.00	39,565.80
TOTALS:		0.00	0.00	31,565.80	0.00	0.00	8,000.00	0.00	0.00	39,565.80

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		3,605.00	1,029.00	0.00	0.00	1,365.86	0.00	417.88	0.00	6,417.74
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	908.96	908.96
TOTALS:		3,605.00	1,029.00	0.00	0.00	1,365.86	0.00	417.88	908.96	7,326.70

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,119.00	35,119.00
TOTALS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,119.00	35,119.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		11,491.00	5,429.00	0.00	0.00	0.00	0.00	0.00	0.00	16,920.00
5200		0.00	0.00	0.00	0.00	1,518.00	0.00	0.00	0.00	1,518.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	674.39	674.39
TOTALS:		11,491.00	5,429.00	0.00	0.00	1,518.00	0.00	0.00	674.39	19,112.39

0161**EGLIN ELEMENTARY***Fiscal Year 2008-2009
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	80,954.96	27.67	0.00	0.00	80,982.63
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,210.57	3,210.57
TOTALS:	0.00	0.00	0.00	0.00	80,954.96	27.67	0.00	3,210.57	84,193.20

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	3,519.99	0.00	0.00	3,519.99
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,519.99	0.00	0.00	3,519.99

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	863.00	0.00	0.00	0.00	863.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.68	69.68
TOTALS:	0.00	0.00	0.00	0.00	863.00	0.00	0.00	69.68	932.68

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	59,508.00	16,913.00	0.00	0.00	1,751.00	0.00	0.00	0.00	78,172.00
6100	236.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.24	63.24
TOTALS:	59,744.00	16,913.00	0.00	0.00	1,751.00	0.00	0.00	63.24	78,471.24

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	10,200.00	0.00	0.00	0.00	10,200.00
TOTALS:	0.00	0.00	0.00	0.00	10,200.00	0.00	0.00	0.00	10,200.00

PROJECT: 4009 DONATIONS - UNRESTRICTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	99.54	0.00	0.00	0.00	99.54
TOTALS:	0.00	0.00	0.00	0.00	99.54	0.00	0.00	0.00	99.54

0161**EGLIN ELEMENTARY***Fiscal Year 2008-2009
General Fund***PROJECT: 4125 CLASS SIZE REDUCTION-CSR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	391,437.00	119,763.00	0.00	0.00	0.00	0.00	0.00	0.00	511,200.00
TOTALS:	391,437.00	119,763.00	0.00	0.00	0.00	0.00	0.00	0.00	511,200.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	52,259.00	14,841.00	0.00	0.00	0.00	0.00	0.00	0.00	67,100.00
TOTALS:	52,259.00	14,841.00	0.00	0.00	0.00	0.00	0.00	0.00	67,100.00

PROJECT: 6127 SAI-SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	15,281.00	2,674.00	0.00	0.00	1,000.00	0.00	0.00	0.00	18,955.00
TOTALS:	15,281.00	2,674.00	0.00	0.00	1,000.00	0.00	0.00	0.00	18,955.00

PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	277.65	0.00	729.99	0.00	0.00	0.00	1,007.64
TOTALS:	0.00	0.00	277.65	0.00	729.99	0.00	0.00	0.00	1,007.64

PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	632.35	0.00	2,507.65	0.00	0.00	0.00	3,140.00
TOTALS:	0.00	0.00	632.35	0.00	2,507.65	0.00	0.00	0.00	3,140.00

SCHOOL/DEPT

TOTALS:	2,402,779.26	721,359.71	99,383.23	99,180.00	121,076.24	11,642.66	30,543.88	331,158.37	3,817,123.35
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