

0151**EDGE ELEMENTARY***Fiscal Year 2008-2009
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,049,592.00	302,330.00	5,000.00	0.00	68,206.56	0.00	1,000.00	0.00	1,426,128.56
5200		110,980.00	31,473.00	0.00	0.00	300.00	0.00	500.00	0.00	143,253.00
6100		41,442.00	11,410.00	0.00	0.00	0.00	0.00	0.00	0.00	52,852.00
6200		57,091.00	15,631.00	400.00	0.00	100.00	0.00	0.00	0.00	73,222.00
7300		191,880.00	56,274.00	10,148.55	0.00	2,841.00	0.00	4,359.00	0.00	265,502.55
7900		36,854.00	12,146.00	13,652.04	16,372.12	3,000.00	0.00	0.00	0.00	82,024.16
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,624.00	11,624.00
TOTALS:		1,487,839.00	429,264.00	29,200.59	16,372.12	74,447.56	0.00	5,859.00	11,624.00	2,054,606.27

PROJECT: 2176 CHILD CARE - EDGE										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		16,850.00	2,950.00	25.06	0.00	1,000.69	0.00	50.20	0.00	20,875.95
5200		0.00	0.00	0.00	0.00	1.12	0.00	0.00	0.00	1.12
7300		0.00	45.72	661.59	0.00	1,391.37	0.00	0.00	0.00	2,098.68
7800		0.00	0.00	475.52	0.00	0.00	0.00	0.00	0.00	475.52
7900		26,812.00	10,388.00	575.23	0.00	7.29	5.00	0.00	0.00	37,787.52
9100		68,653.00	24,884.87	346.85	0.00	34,729.24	0.00	11,215.21	0.00	139,829.17
TOTALS:		112,315.00	38,268.59	2,084.25	0.00	37,129.71	5.00	11,265.41	0.00	201,067.96

PROJECT: 2909 SCHOOL MAINTENANCE										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	35,310.04	0.00	400.00	12,000.00	0.00	0.00	47,710.04
TOTALS:		0.00	0.00	35,310.04	0.00	400.00	12,000.00	0.00	0.00	47,710.04

PROJECT: 3001 ESE GUARANTEE - GIFTED										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		22,313.00	6,639.00	0.00	0.00	74.14	0.50	0.00	0.00	29,026.64
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.00	146.00
TOTALS:		22,313.00	6,639.00	0.00	0.00	74.14	0.50	0.00	146.00	29,172.64

PROJECT: 3003 DONATION-EDGE ELEMENTARY										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200		0.00	0.00	27.17	0.00	548.65	12,951.09	0.00	0.00	13,526.91
TOTALS:		0.00	0.00	27.17	0.00	548.65	12,951.09	0.00	0.00	13,526.91

Data as of 08/31/2008

0151**EDGE ELEMENTARY***Fiscal Year 2008-2009
General Fund***PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,692.00	25,692.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,692.00	25,692.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,218.51	0.00	100.00	0.00	3,318.51
6100	8,515.00	2,345.00	0.00	0.00	0.00	0.00	0.00	0.00	10,860.00
TOTALS:	8,515.00	2,345.00	0.00	0.00	3,218.51	0.00	100.00	0.00	14,178.51

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	39,411.29	0.00	0.00	0.00	39,411.29
TOTALS:	0.00	0.00	0.00	0.00	39,411.29	0.00	0.00	0.00	39,411.29

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	27.16	2,358.00	0.00	0.00	2,385.16
TOTALS:	0.00	0.00	0.00	0.00	27.16	2,358.00	0.00	0.00	2,385.16

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	50.00	0.00	681.44	0.00	0.00	0.00	731.44
TOTALS:	0.00	0.00	50.00	0.00	681.44	0.00	0.00	0.00	731.44

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	270.00	0.00	206.25	3,343.24	345.00	0.00	4,164.49
TOTALS:	0.00	0.00	270.00	0.00	206.25	3,343.24	345.00	0.00	4,164.49

0151**EDGE ELEMENTARY***Fiscal Year 2008-2009
General Fund***PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	25,746.00	7,353.00	0.00	0.00	0.00	0.00	116.95	0.00	33,215.95
5200	25,747.00	7,354.00	0.00	0.00	0.00	0.00	66.99	0.00	33,167.99
6100	7,126.00	1,876.00	0.00	0.00	0.00	0.00	0.00	0.00	9,002.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.61	170.61
TOTALS:	58,619.00	16,583.00	0.00	0.00	0.00	0.00	183.94	170.61	75,556.55

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	7,400.00	0.00	0.00	0.00	7,400.00
TOTALS:	0.00	0.00	0.00	0.00	7,400.00	0.00	0.00	0.00	7,400.00

PROJECT: 4125 CLASS SIZE REDUCTION-CSR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	304,451.00	93,149.00	0.00	0.00	0.00	0.00	0.00	0.00	397,600.00
TOTALS:	304,451.00	93,149.00	0.00	0.00	0.00	0.00	0.00	0.00	397,600.00

PROJECT: 5126 CSR-CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	130,277.00	37,209.00	0.00	0.00	0.00	0.00	2,866.00	0.00	170,352.00
TOTALS:	130,277.00	37,209.00	0.00	0.00	0.00	0.00	2,866.00	0.00	170,352.00

PROJECT: 6113 SAI-PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	539.10	94.35	0.00	0.00	0.00	0.00	0.00	0.00	633.45
TOTALS:	539.10	94.35	0.00	0.00	0.00	0.00	0.00	0.00	633.45

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	52,259.00	14,841.00	0.00	0.00	0.00	0.00	0.00	0.00	67,100.00
TOTALS:	52,259.00	14,841.00	0.00	0.00	0.00	0.00	0.00	0.00	67,100.00

PROJECT: 6127 SAI-SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	12,225.00	2,139.00	0.00	0.00	254.34	0.00	225.91	0.00	14,844.25
TOTALS:	12,225.00	2,139.00	0.00	0.00	254.34	0.00	225.91	0.00	14,844.25

Data as of 08/31/2008

0151**EDGE ELEMENTARY***Fiscal Year 2008-2009
General Fund***PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,372.42	1.94	0.00	0.00	3,374.36
TOTALS:	0.00	0.00	0.00	0.00	3,372.42	1.94	0.00	0.00	3,374.36

PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,345.00	0.00	0.00	0.00	2,345.00
TOTALS:	0.00	0.00	0.00	0.00	2,345.00	0.00	0.00	0.00	2,345.00

SCHOOL/DEPT

TOTALS:	2,189,352.10	640,531.94	66,942.05	16,372.12	169,516.47	30,659.77	20,845.26	37,632.61	3,171,852.32
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