

0131**DESTIN ELEMENTARY***Fiscal Year 2008-2009
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,839,325.00	521,447.00	10,163.10	0.00	25,433.10	695.76	50,000.00	0.00	2,447,063.96
5200		135,472.00	40,526.00	0.00	0.00	0.00	0.00	0.00	0.00	175,998.00
6100		38,773.00	10,629.00	7,875.00	0.00	0.00	0.00	0.00	0.00	57,277.00
6200		78,286.00	25,036.00	0.00	0.00	232.15	0.00	0.00	0.00	103,554.15
6500		0.00	0.00	3,327.87	0.00	0.00	0.00	0.00	0.00	3,327.87
7300		233,648.16	69,279.25	19,630.54	0.00	2,978.37	1,007.04	44.05	0.00	326,587.41
7400		0.00	0.00	180.00	0.00	0.00	0.00	0.00	0.00	180.00
7900		104,442.78	39,637.47	69,093.50	86,690.05	11,594.06	276.75	0.00	0.00	311,734.61
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,654.74	87,654.74
TOTALS:		2,429,946.94	706,554.72	110,270.01	86,690.05	40,237.68	1,979.55	50,044.05	87,654.74	3,513,377.74

PROJECT: 2169 CHILD CARE - DESTIN ELEMENTARY

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		19,403.00	3,397.00	0.00	0.00	0.00	0.00	256.00	0.00	23,056.00
7900		4,235.00	2,165.00	0.00	0.00	0.00	0.00	0.00	0.00	6,400.00
9100		55,711.00	19,260.00	6,698.43	0.00	64,622.99	970.12	1,689.36	0.00	148,951.90
TOTALS:		79,349.00	24,822.00	6,698.43	0.00	64,622.99	970.12	1,945.36	0.00	178,407.90

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	26,014.34	0.00	0.00	7,650.00	0.00	0.00	33,664.34
TOTALS:		0.00	0.00	26,014.34	0.00	0.00	7,650.00	0.00	0.00	33,664.34

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		36,045.00	10,295.00	0.00	0.00	5,660.00	0.00	0.00	0.00	52,000.00
TOTALS:		36,045.00	10,295.00	0.00	0.00	5,660.00	0.00	0.00	0.00	52,000.00

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,466.00	44,466.00
TOTALS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,466.00	44,466.00

0131**DESTIN ELEMENTARY***Fiscal Year 2008-2009
General Fund***PROJECT: 3101 LOTTERY -DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	503.00	233.53	0.00	0.00	736.53
6100	18,166.00	5,002.00	0.00	0.00	30.09	0.00	0.00	0.00	23,198.09
TOTALS:	18,166.00	5,002.00	0.00	0.00	533.09	233.53	0.00	0.00	23,934.62

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	151,150.88	0.00	0.00	0.00	151,150.88
TOTALS:	0.00	0.00	0.00	0.00	151,150.88	0.00	0.00	0.00	151,150.88

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	4,865.68	0.00	0.00	4,865.68
TOTALS:	0.00	0.00	0.00	0.00	0.00	4,865.68	0.00	0.00	4,865.68

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,108.00	133.97	0.00	0.00	1,241.97
TOTALS:	0.00	0.00	0.00	0.00	1,108.00	133.97	0.00	0.00	1,241.97

PROJECT: 3151 SAI-ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	6,008.00	1,052.00	0.00	0.00	25.00	0.00	0.00	0.00	7,085.00
TOTALS:	6,008.00	1,052.00	0.00	0.00	25.00	0.00	0.00	0.00	7,085.00

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,909.00	14,707.00	0.00	0.00	15,002.00	0.00	0.00	0.00	81,618.00
6100	144.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.00
TOTALS:	52,053.00	14,707.00	0.00	0.00	15,002.00	0.00	0.00	0.00	81,762.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	11,600.00	0.00	0.00	0.00	11,600.00
TOTALS:	0.00	0.00	0.00	0.00	11,600.00	0.00	0.00	0.00	11,600.00

Data as of 08/31/2008

0131**DESTIN ELEMENTARY***Fiscal Year 2008-2009
General Fund***PROJECT: 4110 SAI-ESOL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	18,131.00	8,869.00	4,050.00	0.00	0.00	0.00	0.00	0.00	31,050.00
TOTALS:	18,131.00	8,869.00	4,050.00	0.00	0.00	0.00	0.00	0.00	31,050.00

PROJECT: 4125 CLASS SIZE REDUCTION-CSR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	521,916.00	159,684.00	0.00	0.00	0.00	0.00	0.00	0.00	681,600.00
TOTALS:	521,916.00	159,684.00	0.00	0.00	0.00	0.00	0.00	0.00	681,600.00

PROJECT: 6113 SAI-PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	202.80	0.00	0.00	0.00	202.80
TOTALS:	0.00	0.00	0.00	0.00	202.80	0.00	0.00	0.00	202.80

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	52,259.00	14,841.00	0.00	0.00	0.00	0.00	0.00	0.00	67,100.00
TOTALS:	52,259.00	14,841.00	0.00	0.00	0.00	0.00	0.00	0.00	67,100.00

PROJECT: 6127 SAI-SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	9,169.00	1,604.00	0.00	0.00	1,000.00	0.00	0.00	0.00	11,773.00
TOTALS:	9,169.00	1,604.00	0.00	0.00	1,000.00	0.00	0.00	0.00	11,773.00

PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	2,880.00	507.79	2,963.12	0.00	75.92	0.00	261.58	0.00	6,688.41
TOTALS:	2,880.00	507.79	2,963.12	0.00	75.92	0.00	261.58	0.00	6,688.41

PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,032.00	0.00	0.00	0.00	4,032.00
TOTALS:	0.00	0.00	0.00	0.00	4,032.00	0.00	0.00	0.00	4,032.00

SCHOOL/DEPT

TOTALS:	3,225,922.94	947,938.51	149,995.90	86,690.05	295,250.36	15,832.85	52,250.99	132,120.74	4,906,002.34
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Data as of 08/31/2008