

0121**RUCKEL MIDDLE SCHOOL***Fiscal Year 2008-2009
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,585,951.00	433,129.00	4,562.00	0.00	20,000.00	0.00	22,790.00	0.00	2,066,432.00
5200		165,912.00	47,062.00	0.00	0.00	0.00	0.00	0.00	0.00	212,974.00
6100		135,348.35	35,023.78	16,479.00	0.00	0.00	0.00	0.00	0.00	186,851.13
6200		57,091.00	15,631.00	0.00	0.00	0.00	0.00	0.00	0.00	72,722.00
6500		0.00	0.00	134.16	0.00	0.00	0.00	0.00	0.00	134.16
7300		347,645.00	100,489.00	17,730.44	0.00	2,300.00	0.00	0.00	0.00	468,164.44
7800		0.00	0.00	12,300.00	0.00	0.00	0.00	0.00	0.00	12,300.00
7900		111,247.00	42,253.00	50,685.04	48,695.00	6,291.60	4,523.75	0.00	0.00	263,695.39
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,166.79	10,166.79
TOTALS:		2,403,194.35	673,587.78	101,890.64	48,695.00	28,591.60	4,523.75	22,790.00	10,166.79	3,293,439.91

PROJECT: 2051		PURCHASED-OTHER POSITIONS								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		8,292.75	1,451.25	0.00	0.00	0.00	0.00	0.00	0.00	9,744.00
TOTALS:		8,292.75	1,451.25	0.00	0.00	0.00	0.00	0.00	0.00	9,744.00

PROJECT: 2909		SCHOOL MAINTENANCE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	41,735.53	0.00	0.00	6,000.00	0.00	0.00	47,735.53
TOTALS:		0.00	0.00	41,735.53	0.00	0.00	6,000.00	0.00	0.00	47,735.53

PROJECT: 3001		ESE GUARANTEE - GIFTED								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		97,837.00	27,943.00	0.00	0.00	220.00	0.00	0.00	0.00	126,000.00
TOTALS:		97,837.00	27,943.00	0.00	0.00	220.00	0.00	0.00	0.00	126,000.00

PROJECT: 3004		OFFSET DECENTRALIZE FTE RESERV								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,802.00	43,802.00
TOTALS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,802.00	43,802.00

0121**RUCKEL MIDDLE SCHOOL***Fiscal Year 2008-2009
General Fund***PROJECT: 3101 LOTTERY -DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	17,021.00	2,979.00	0.00	0.00	4,286.00	0.00	0.00	0.00	24,286.00
6100	0.00	0.00	0.00	0.00	187.00	0.00	0.00	0.00	187.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	388.00	388.00
TOTALS:	17,021.00	2,979.00	0.00	0.00	4,473.00	0.00	0.00	388.00	24,861.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	101,611.88	0.00	0.00	0.00	101,611.88
6200	0.00	0.00	0.00	0.00	0.00	799.59	0.00	0.00	799.59
TOTALS:	0.00	0.00	0.00	0.00	101,611.88	799.59	0.00	0.00	102,411.47

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	249.00	0.00	0.00	4,031.39	0.00	0.00	4,280.39
TOTALS:	0.00	0.00	249.00	0.00	0.00	4,031.39	0.00	0.00	4,280.39

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	39,925.00	0.00	0.00	0.00	0.00	0.00	39,925.00
TOTALS:	0.00	0.00	39,925.00	0.00	0.00	0.00	0.00	0.00	39,925.00

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,721.36	0.00	0.00	0.00	1,721.36
TOTALS:	0.00	0.00	0.00	0.00	1,721.36	0.00	0.00	0.00	1,721.36

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	0.00	0.00	0.00	0.00	190.61	0.00	190.61
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	190.61	0.00	190.61

PROJECT: 3125 CSR -INSTRUCTIONAL MATERIALS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
TOTALS:	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00

Data as of 08/31/2008

0121**RUCKEL MIDDLE SCHOOL***Fiscal Year 2008-2009
General Fund***PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	12,119.00	3,383.00	0.00	0.00	19.00	0.00	0.00	0.00	15,521.00
6100	223.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223.00
TOTALS:	12,342.00	3,383.00	0.00	0.00	19.00	0.00	0.00	0.00	15,744.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	9,800.00	0.00	0.00	0.00	9,800.00
TOTALS:	0.00	0.00	0.00	0.00	9,800.00	0.00	0.00	0.00	9,800.00

PROJECT: 4125 CLASS SIZE REDUCTION-CSR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	356,643.00	109,117.00	0.00	0.00	0.00	0.00	0.00	0.00	465,760.00
TOTALS:	356,643.00	109,117.00	0.00	0.00	0.00	0.00	0.00	0.00	465,760.00

PROJECT: 5126 CSR-CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	0.00	650.00	0.00	650.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	650.00	0.00	650.00

PROJECT: 6120 CSR-SECONDARY READING INITIATI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	40,472.00	13,348.00	822.00	0.00	3,303.02	0.00	464.85	0.00	58,409.87
TOTALS:	40,472.00	13,348.00	822.00	0.00	3,303.02	0.00	464.85	0.00	58,409.87

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	52,259.00	14,841.00	0.00	0.00	0.00	0.00	0.00	0.00	67,100.00
TOTALS:	52,259.00	14,841.00	0.00	0.00	0.00	0.00	0.00	0.00	67,100.00

PROJECT: 6127 SAI-SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,112.00	1,070.00	0.00	0.00	1,000.00	0.00	0.00	0.00	8,182.00
TOTALS:	6,112.00	1,070.00	0.00	0.00	1,000.00	0.00	0.00	0.00	8,182.00

0121**RUCKEL MIDDLE SCHOOL***Fiscal Year 2008-2009
General Fund***PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	190.09	0.00	0.00	0.00	190.09
TOTALS:	0.00	0.00	0.00	0.00	190.09	0.00	0.00	0.00	190.09

PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,098.00	0.00	0.00	0.00	4,098.00
TOTALS:	0.00	0.00	0.00	0.00	4,098.00	0.00	0.00	0.00	4,098.00

PROJECT: 9161 SAI-SECONDARY MATH REMEDIATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,493.00	14,707.00	0.00	0.00	0.00	0.00	0.00	0.00	66,200.00
TOTALS:	51,493.00	14,707.00	0.00	0.00	0.00	0.00	0.00	0.00	66,200.00

SCHOOL/DEPT

TOTALS:	3,045,666.10	862,427.03	184,622.17	48,695.00	156,027.95	15,354.73	24,095.46	54,356.79	4,391,245.23
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