

**0092****RICHBOURG MIDDLE SCHOOL***Fiscal Year 2008-2009  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,085,112.97	302,387.17	800.00	0.00	6,400.00	0.00	40,000.00	0.00	1,434,700.14
5200		393,384.00	111,773.00	0.00	0.00	0.00	0.00	0.00	0.00	505,157.00
5300		51,493.00	14,707.00	0.00	0.00	0.00	0.00	0.00	0.00	66,200.00
6100		56,438.00	14,260.00	6,333.00	0.00	0.00	0.00	0.00	0.00	77,031.00
6200		43,903.00	15,657.00	0.00	0.00	0.00	0.00	0.00	0.00	59,560.00
7300		402,399.00	108,481.00	5,781.00	0.00	4,000.00	0.00	0.00	0.00	520,661.00
7800		0.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00	700.00
7900		84,144.00	30,618.00	27,222.92	136,100.00	3,000.00	0.00	0.00	0.00	281,084.92
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	141,123.08	141,123.08
<b>TOTALS:</b>		<b>2,116,873.97</b>	<b>597,883.17</b>	<b>40,836.92</b>	<b>136,100.00</b>	<b>13,400.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>141,123.08</b>	<b>3,086,217.14</b>

<b>PROJECT: 2039 CAREER ED EQUIPMENT &amp; SUPPLIES</b>		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300		0.00	0.00	156.30	0.00	6.09	313.37	0.00	0.00	475.76
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>156.30</b>	<b>0.00</b>	<b>6.09</b>	<b>313.37</b>	<b>0.00</b>	<b>0.00</b>	<b>475.76</b>

<b>PROJECT: 2051 PURCHASED-OTHER POSITIONS</b>		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		5,049.60	746.60	0.00	0.00	0.00	0.00	0.00	0.00	5,796.20
<b>TOTALS:</b>		<b>5,049.60</b>	<b>746.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,796.20</b>

<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	85,699.32	0.00	0.00	12,172.38	0.00	0.00	97,871.70
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>85,699.32</b>	<b>0.00</b>	<b>0.00</b>	<b>12,172.38</b>	<b>0.00</b>	<b>0.00</b>	<b>97,871.70</b>

<b>PROJECT: 3001 ESE GUARANTEE - GIFTED</b>		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		20,597.00	5,883.00	0.00	0.00	1,102.17	0.00	28.80	0.00	27,610.97
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	492.74	492.74
<b>TOTALS:</b>		<b>20,597.00</b>	<b>5,883.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,102.17</b>	<b>0.00</b>	<b>28.80</b>	<b>492.74</b>	<b>28,103.71</b>

**0092****RICHBURG MIDDLE SCHOOL***Fiscal Year 2008-2009  
General Fund***PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,638.00	36,638.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,638.00	36,638.00

**PROJECT: 3101 LOTTERY -DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	226.00	0.00	0.00	0.00	226.00
6100	15,822.00	4,022.00	0.00	0.00	348.70	0.00	0.00	0.00	20,192.70
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	412.00	412.00
TOTALS:	15,822.00	4,022.00	0.00	0.00	574.70	0.00	0.00	412.00	20,830.70

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	368.59	0.00	90,064.37	0.00	0.00	0.00	90,432.96
5200	0.00	0.00	0.00	0.00	2,044.05	0.00	0.00	0.00	2,044.05
6200	0.00	0.00	0.00	0.00	0.00	34.48	0.00	0.00	34.48
TOTALS:	0.00	0.00	368.59	0.00	92,108.42	34.48	0.00	0.00	92,511.49

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	382.02	0.00	1,589.88	3,024.25	0.00	0.00	4,996.15
TOTALS:	0.00	0.00	382.02	0.00	1,589.88	3,024.25	0.00	0.00	4,996.15

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	39,925.00	0.00	0.00	0.00	0.00	0.00	39,925.00
TOTALS:	0.00	0.00	39,925.00	0.00	0.00	0.00	0.00	0.00	39,925.00

**PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,444.58	0.00	0.00	0.00	1,444.58
TOTALS:	0.00	0.00	0.00	0.00	1,444.58	0.00	0.00	0.00	1,444.58

**0092****RICHBURG MIDDLE SCHOOL***Fiscal Year 2008-2009  
General Fund***PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	386.15	0.00	0.00	0.00	0.00	0.00	0.00	386.15
TOTALS:	0.00	386.15	0.00	0.00	0.00	0.00	0.00	0.00	386.15

**PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	41.28	0.00	0.00	0.00	41.28
TOTALS:	0.00	0.00	0.00	0.00	41.28	0.00	0.00	0.00	41.28

**PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	10,424.00	2,794.00	0.00	0.00	72.00	0.00	0.00	0.00	13,290.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,423.73	6,423.73
TOTALS:	10,424.00	2,794.00	0.00	0.00	72.00	0.00	0.00	6,423.73	19,713.73

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	9,400.00	0.00	0.00	0.00	9,400.00
TOTALS:	0.00	0.00	0.00	0.00	9,400.00	0.00	0.00	0.00	9,400.00

**PROJECT: 4125 CLASS SIZE REDUCTION-CSR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	295,752.00	90,488.00	0.00	0.00	0.00	0.00	0.00	0.00	386,240.00
TOTALS:	295,752.00	90,488.00	0.00	0.00	0.00	0.00	0.00	0.00	386,240.00

**PROJECT: 5126 CSR-CLASS SIZE EQUALIZATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	141,091.00	40,297.00	0.00	0.00	0.00	0.00	638.00	0.00	182,026.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.35	2.35
TOTALS:	141,091.00	40,297.00	0.00	0.00	0.00	0.00	638.00	2.35	182,028.35

**PROJECT: 6120 CSR-SECONDARY READING INITIATI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	112,562.00	33,938.00	0.00	0.00	17,978.28	0.00	651.32	0.00	165,129.60
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,729.00	1,729.00
TOTALS:	112,562.00	33,938.00	0.00	0.00	17,978.28	0.00	651.32	1,729.00	166,858.60

Data as of 08/31/2008

**0092****RICHBOURG MIDDLE SCHOOL***Fiscal Year 2008-2009  
General Fund***PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	52,259.00	14,841.00	0.00	0.00	0.00	0.00	0.00	0.00	67,100.00
TOTALS:	52,259.00	14,841.00	0.00	0.00	0.00	0.00	0.00	0.00	67,100.00

**PROJECT: 6127 SAI-SUMMER INTENSIVE STUDIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	21,393.00	3,744.00	0.00	0.00	1,000.00	0.00	0.00	0.00	26,137.00
TOTALS:	21,393.00	3,744.00	0.00	0.00	1,000.00	0.00	0.00	0.00	26,137.00

**PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,889.74	0.00	0.00	0.00	1,889.74
TOTALS:	0.00	0.00	0.00	0.00	1,889.74	0.00	0.00	0.00	1,889.74

**PROJECT: 8160 LOTTERY - SCHOOL RECOGNITION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	268.41	0.00	0.00	0.00	268.41
TOTALS:	0.00	0.00	0.00	0.00	268.41	0.00	0.00	0.00	268.41

**PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,400.00	0.00	0.00	0.00	3,400.00
TOTALS:	0.00	0.00	0.00	0.00	3,400.00	0.00	0.00	0.00	3,400.00

**PROJECT: 9161 SAI-SECONDARY MATH REMEDIATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,493.00	14,707.00	0.00	0.00	0.00	0.00	0.00	0.00	66,200.00
TOTALS:	51,493.00	14,707.00	0.00	0.00	0.00	0.00	0.00	0.00	66,200.00

SCHOOL/DEPT

TOTALS:	2,843,316.57	809,729.92	167,368.15	136,100.00	144,275.55	15,544.48	41,318.12	186,820.90	4,344,473.69
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