

0082**MEIGS MIDDLE SCHOOL***Fiscal Year 2008-2009
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,104,101.83	296,474.77	8,945.00	0.00	10,000.00	2,178.40	15,600.00	0.00	1,437,300.00
5200		119,471.00	35,610.00	200.00	0.00	2,000.00	0.00	2,850.00	0.00	160,131.00
5300		51,493.00	14,707.00	0.00	0.00	0.00	0.00	0.00	0.00	66,200.00
6100		72,528.00	18,282.00	13,541.00	0.00	0.00	0.00	0.00	0.00	104,351.00
6200		55,256.00	18,784.00	1,200.00	0.00	850.00	0.00	500.00	0.00	76,590.00
6400		0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
7300		331,080.00	91,858.00	7,983.19	0.00	2,821.60	2,000.00	3,200.00	0.00	438,942.79
7800		0.00	0.00	6,500.00	0.00	0.00	0.00	0.00	0.00	6,500.00
7900		111,247.00	42,253.00	44,927.53	141,000.00	5,033.00	1,000.00	0.00	0.00	345,460.53
8100		0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,375.84	11,375.84
TOTALS:		1,845,176.83	517,968.77	86,296.72	141,000.00	21,704.60	5,178.40	22,150.00	11,375.84	2,650,851.16

PROJECT: 2051 PURCHASED-OTHER POSITIONS										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		171.92	31.91	0.00	0.00	0.00	0.00	0.00	0.00	203.83
TOTALS:		171.92	31.91	0.00	0.00	0.00	0.00	0.00	0.00	203.83

PROJECT: 2099 STADIUM FACILITIES										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	45.82	0.00	0.00	0.00	45.82
8100		0.00	0.00	3,368.77	0.00	16,064.14	0.00	0.00	0.00	19,432.91
TOTALS:		0.00	0.00	3,368.77	0.00	16,109.96	0.00	0.00	0.00	19,478.73

PROJECT: 2909 SCHOOL MAINTENANCE										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	69,226.68	0.00	0.00	12,804.24	0.00	0.00	82,030.92
TOTALS:		0.00	0.00	69,226.68	0.00	0.00	12,804.24	0.00	0.00	82,030.92

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FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	736.60	0.00	119.20	0.00	855.80
6100	42,577.00	11,723.00	0.00	0.00	0.00	0.00	0.00	0.00	54,300.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.00	119.00
TOTALS:	42,577.00	11,723.00	0.00	0.00	736.60	0.00	119.20	119.00	55,274.80

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,060.00	34,060.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,060.00	34,060.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	768.00	0.00	0.00	0.00	768.00
6100	14,192.00	3,908.00	0.00	0.00	0.00	0.00	0.00	0.00	18,100.00
TOTALS:	14,192.00	3,908.00	0.00	0.00	768.00	0.00	0.00	0.00	18,868.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	66,709.63	0.00	0.00	0.00	66,709.63
5200	0.00	0.00	0.00	0.00	39.43	0.00	0.00	0.00	39.43
TOTALS:	0.00	0.00	0.00	0.00	66,749.06	0.00	0.00	0.00	66,749.06

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	3,383.25	0.00	0.00	3,383.25
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,383.25	0.00	0.00	3,383.25

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	40,425.00	0.00	0.00	0.00	0.00	0.00	40,425.00
TOTALS:	0.00	0.00	40,425.00	0.00	0.00	0.00	0.00	0.00	40,425.00

0082**MEIGS MIDDLE SCHOOL***Fiscal Year 2008-2009
General Fund***PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,502.41	0.00	0.00	0.00	1,502.41
TOTALS:	0.00	0.00	0.00	0.00	1,502.41	0.00	0.00	0.00	1,502.41

PROJECT: 3151 SAI-ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	3,557.00	623.00	0.00	0.00	25.00	0.00	0.00	0.00	4,205.00
TOTALS:	3,557.00	623.00	0.00	0.00	25.00	0.00	0.00	0.00	4,205.00

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	9,839.00	2,647.00	0.00	0.00	0.00	0.00	28.00	0.00	12,514.00
TOTALS:	9,839.00	2,647.00	0.00	0.00	0.00	0.00	28.00	0.00	12,514.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	7,600.00	0.00	0.00	0.00	7,600.00
TOTALS:	0.00	0.00	0.00	0.00	7,600.00	0.00	0.00	0.00	7,600.00

PROJECT: 4110 SAI-ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	25,747.00	7,353.00	4,050.00	0.00	0.00	0.00	0.00	0.00	37,150.00
TOTALS:	25,747.00	7,353.00	4,050.00	0.00	0.00	0.00	0.00	0.00	37,150.00

PROJECT: 4125 CLASS SIZE REDUCTION-CSR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	278,355.00	85,165.00	0.00	0.00	0.00	0.00	0.00	0.00	363,520.00
TOTALS:	278,355.00	85,165.00	0.00	0.00	0.00	0.00	0.00	0.00	363,520.00

PROJECT: 5126 CSR-CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	179,711.00	51,327.00	0.00	0.00	0.00	0.00	310.00	0.00	231,348.00
TOTALS:	179,711.00	51,327.00	0.00	0.00	0.00	0.00	310.00	0.00	231,348.00

0082**MEIGS MIDDLE SCHOOL***Fiscal Year 2008-2009
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FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	61,792.00	17,648.00	0.00	0.00	4,470.13	0.00	0.00	0.00	83,910.13
5200	10,725.00	4,725.00	0.00	0.00	0.00	0.00	0.00	0.00	15,450.00
TOTALS:	72,517.00	22,373.00	0.00	0.00	4,470.13	0.00	0.00	0.00	99,360.13

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	52,259.00	14,841.00	0.00	0.00	0.00	0.00	0.00	0.00	67,100.00
TOTALS:	52,259.00	14,841.00	0.00	0.00	0.00	0.00	0.00	0.00	67,100.00

PROJECT: 6127 SAI-SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	9,169.00	1,604.00	0.00	0.00	1,000.00	0.00	0.00	0.00	11,773.00
TOTALS:	9,169.00	1,604.00	0.00	0.00	1,000.00	0.00	0.00	0.00	11,773.00

PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	12.66	0.00	0.00	0.00	12.66
TOTALS:	0.00	0.00	0.00	0.00	12.66	0.00	0.00	0.00	12.66

PROJECT: 8120 CSR - SUMMER SCIENCE CAMP

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	2,664.65	466.30	0.00	0.00	150.05	0.00	0.00	0.00	3,281.00
TOTALS:	2,664.65	466.30	0.00	0.00	150.05	0.00	0.00	0.00	3,281.00

PROJECT: 8160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,390.89	0.00	0.00	0.00	3,390.89
TOTALS:	0.00	0.00	0.00	0.00	3,390.89	0.00	0.00	0.00	3,390.89

PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,210.00	0.00	0.00	0.00	3,210.00
TOTALS:	0.00	0.00	0.00	0.00	3,210.00	0.00	0.00	0.00	3,210.00

0082**MEIGS MIDDLE SCHOOL***Fiscal Year 2008-2009
General Fund***PROJECT: 9161 SAI-SECONDARY MATH REMEDIATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,493.00	14,707.00	0.00	0.00	0.00	0.00	0.00	0.00	66,200.00
TOTALS:	51,493.00	14,707.00	0.00	0.00	0.00	0.00	0.00	0.00	66,200.00

PROJECT: 9163 CSR-MS ALGEBRA HONORS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	20,597.00	5,883.00	0.00	0.00	0.00	0.00	0.00	0.00	26,480.00
TOTALS:	20,597.00	5,883.00	0.00	0.00	0.00	0.00	0.00	0.00	26,480.00

SCHOOL/DEPT

TOTALS:	2,608,026.40	740,620.98	203,367.17	141,000.00	127,429.36	21,365.89	22,607.20	45,554.84	3,909,971.84
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