

**0051****BOB SIKES ELEMENTARY SCHOOL***Fiscal Year 2008-2009  
General Fund*

| <b>PROJECT:</b> |         | <b>NON-PROJECT</b>  |                   |                  |                  |                  |               |                  |                  |                     |
|-----------------|---------|---------------------|-------------------|------------------|------------------|------------------|---------------|------------------|------------------|---------------------|
| FUNCTION▼       | OBJECT▶ | 0100                | 0200              | 0300             | 0400             | 0500             | 0600          | 0700             | 0900             | TOTALS              |
| 5100            |         | 1,479,414.13        | 420,660.55        | 2,512.12         | 0.00             | 22,577.52        | 237.38        | 10,000.00        | 0.00             | 1,935,401.70        |
| 5200            |         | 283,131.00          | 80,300.00         | 0.00             | 0.00             | 5,306.60         | 0.00          | 2,000.00         | 0.00             | 370,737.60          |
| 6100            |         | 236.00              | 0.00              | 0.00             | 0.00             | 3,850.00         | 0.00          | 0.00             | 0.00             | 4,086.00            |
| 6200            |         | 21,852.14           | 9,463.74          | 0.00             | 0.00             | 0.00             | 0.00          | 0.00             | 0.00             | 31,315.88           |
| 6300            |         | 733.37              | 128.34            | 0.00             | 0.00             | 0.00             | 0.00          | 0.00             | 0.00             | 861.71              |
| 7300            |         | 202,311.22          | 63,794.53         | 3,050.00         | 0.00             | 1,297.39         | 162.32        | 0.00             | 0.00             | 270,615.46          |
| 7900            |         | 90,478.00           | 32,922.00         | 19,737.50        | 85,314.41        | 5,578.16         | 0.00          | 0.00             | 0.00             | 234,030.07          |
| 9800            |         | 0.00                | 0.00              | 0.00             | 0.00             | 0.00             | 0.00          | 0.00             | 10,395.64        | 10,395.64           |
| <b>TOTALS:</b>  |         | <b>2,078,155.86</b> | <b>607,269.16</b> | <b>25,299.62</b> | <b>85,314.41</b> | <b>38,609.67</b> | <b>399.70</b> | <b>12,000.00</b> | <b>10,395.64</b> | <b>2,857,444.06</b> |

| <b>PROJECT: 2181</b> |         | <b>CHILD CARE - BOB SIKES</b> |                  |                  |             |                  |                 |                 |             |                   |
|----------------------|---------|-------------------------------|------------------|------------------|-------------|------------------|-----------------|-----------------|-------------|-------------------|
| FUNCTION▼            | OBJECT▶ | 0100                          | 0200             | 0300             | 0400        | 0500             | 0600            | 0700            | 0900        | TOTALS            |
| 5100                 |         | 15,318.00                     | 2,682.00         | 6,309.79         | 0.00        | 0.00             | 7,075.78        | 0.00            | 0.00        | 31,385.57         |
| 6500                 |         | 0.00                          | 0.00             | 5,745.00         | 0.00        | 0.00             | 0.00            | 0.00            | 0.00        | 5,745.00          |
| 7300                 |         | 0.00                          | 0.00             | 8,237.93         | 0.00        | 0.00             | 0.00            | 0.00            | 0.00        | 8,237.93          |
| 7900                 |         | 4,154.00                      | 1,866.00         | 2,281.44         | 0.00        | 0.00             | 0.00            | 0.00            | 0.00        | 8,301.44          |
| 9100                 |         | 84,727.00                     | 34,193.00        | 230.47           | 0.00        | 25,233.22        | 0.00            | 7,274.97        | 0.00        | 151,658.66        |
| <b>TOTALS:</b>       |         | <b>104,199.00</b>             | <b>38,741.00</b> | <b>22,804.63</b> | <b>0.00</b> | <b>25,233.22</b> | <b>7,075.78</b> | <b>7,274.97</b> | <b>0.00</b> | <b>205,328.60</b> |

| <b>PROJECT: 2909</b> |         | <b>SCHOOL MAINTENANCE</b> |             |                  |             |             |                 |             |             |                  |
|----------------------|---------|---------------------------|-------------|------------------|-------------|-------------|-----------------|-------------|-------------|------------------|
| FUNCTION▼            | OBJECT▶ | 0100                      | 0200        | 0300             | 0400        | 0500        | 0600            | 0700        | 0900        | TOTALS           |
| 8100                 |         | 0.00                      | 0.00        | 36,944.57        | 0.00        | 0.00        | 6,510.00        | 0.00        | 0.00        | 43,454.57        |
| <b>TOTALS:</b>       |         | <b>0.00</b>               | <b>0.00</b> | <b>36,944.57</b> | <b>0.00</b> | <b>0.00</b> | <b>6,510.00</b> | <b>0.00</b> | <b>0.00</b> | <b>43,454.57</b> |

| <b>PROJECT: 3001</b> |         | <b>ESE GUARANTEE - GIFTED</b> |                 |              |             |               |             |             |              |                  |
|----------------------|---------|-------------------------------|-----------------|--------------|-------------|---------------|-------------|-------------|--------------|------------------|
| FUNCTION▼            | OBJECT▶ | 0100                          | 0200            | 0300         | 0400        | 0500          | 0600        | 0700        | 0900         | TOTALS           |
| 5200                 |         | 9,269.00                      | 2,647.00        | 53.33        | 0.00        | 221.43        | 0.00        | 0.00        | 0.00         | 12,190.76        |
| 9800                 |         | 0.00                          | 0.00            | 0.00         | 0.00        | 0.00          | 0.00        | 0.00        | 36.28        | 36.28            |
| <b>TOTALS:</b>       |         | <b>9,269.00</b>               | <b>2,647.00</b> | <b>53.33</b> | <b>0.00</b> | <b>221.43</b> | <b>0.00</b> | <b>0.00</b> | <b>36.28</b> | <b>12,227.04</b> |

| <b>PROJECT: 3004</b> |         | <b>OFFSET DECENTRALIZE FTE RESERV</b> |             |             |             |             |             |             |                  |                  |
|----------------------|---------|---------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|------------------|
| FUNCTION▼            | OBJECT▶ | 0100                                  | 0200        | 0300        | 0400        | 0500        | 0600        | 0700        | 0900             | TOTALS           |
| 9800                 |         | 0.00                                  | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 36,946.00        | 36,946.00        |
| <b>TOTALS:</b>       |         | <b>0.00</b>                           | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>36,946.00</b> | <b>36,946.00</b> |

Data as of 08/31/2008

**0051****BOB SIKES ELEMENTARY SCHOOL***Fiscal Year 2008-2009  
General Fund***PROJECT: 3101 LOTTERY -DISCRETIONARY**

| FUNCTION▼OBJECT▶ | 0100      | 0200     | 0300 | 0400 | 0500   | 0600 | 0700     | 0900 | TOTALS    |
|------------------|-----------|----------|------|------|--------|------|----------|------|-----------|
| 5100             | 13,903.00 | 3,971.00 | 0.00 | 0.00 | 200.00 | 0.00 | 1,669.00 | 0.00 | 19,743.00 |
| TOTALS:          | 13,903.00 | 3,971.00 | 0.00 | 0.00 | 200.00 | 0.00 | 1,669.00 | 0.00 | 19,743.00 |

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500      | 0600 | 0700 | 0900 | TOTALS    |
|------------------|------|------|------|------|-----------|------|------|------|-----------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 72,721.80 | 0.00 | 0.00 | 0.00 | 72,721.80 |
| 5200             | 0.00 | 0.00 | 0.00 | 0.00 | 8,001.31  | 0.00 | 0.00 | 0.00 | 8,001.31  |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 80,723.11 | 0.00 | 0.00 | 0.00 | 80,723.11 |

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500   | 0600     | 0700 | 0900 | TOTALS   |
|------------------|------|------|------|------|--------|----------|------|------|----------|
| 6200             | 0.00 | 0.00 | 0.00 | 0.00 | 564.50 | 2,944.94 | 0.00 | 0.00 | 3,509.44 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 564.50 | 2,944.94 | 0.00 | 0.00 | 3,509.44 |

**PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500     | 0600 | 0700 | 0900 | TOTALS   |
|------------------|------|------|------|------|----------|------|------|------|----------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 1,536.85 | 0.00 | 0.00 | 0.00 | 1,536.85 |
| 5200             | 0.00 | 0.00 | 0.00 | 0.00 | 40.31    | 0.00 | 0.00 | 0.00 | 40.31    |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 1,577.16 | 0.00 | 0.00 | 0.00 | 1,577.16 |

**PROJECT: 3125 CSR -INSTRUCTIONAL MATERIALS**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500     | 0600 | 0700 | 0900 | TOTALS   |
|------------------|------|------|------|------|----------|------|------|------|----------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |

**PROJECT: 3151 SAI-ESE EXTENDED SCHOOL YEAR**

| FUNCTION▼OBJECT▶ | 0100      | 0200     | 0300 | 0400 | 0500  | 0600 | 0700 | 0900 | TOTALS    |
|------------------|-----------|----------|------|------|-------|------|------|------|-----------|
| 5200             | 16,800.00 | 2,940.00 | 0.00 | 0.00 | 63.76 | 0.00 | 0.00 | 0.00 | 19,803.76 |
| TOTALS:          | 16,800.00 | 2,940.00 | 0.00 | 0.00 | 63.76 | 0.00 | 0.00 | 0.00 | 19,803.76 |

**PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT**

| FUNCTION▼OBJECT▶ | 0100      | 0200      | 0300 | 0400 | 0500   | 0600 | 0700     | 0900 | TOTALS    |
|------------------|-----------|-----------|------|------|--------|------|----------|------|-----------|
| 5100             | 59,799.00 | 16,914.00 | 0.00 | 0.00 | 477.00 | 0.00 | 2,100.00 | 0.00 | 79,290.00 |
| TOTALS:          | 59,799.00 | 16,914.00 | 0.00 | 0.00 | 477.00 | 0.00 | 2,100.00 | 0.00 | 79,290.00 |

Data as of 08/31/2008

**0051****BOB SIKES ELEMENTARY SCHOOL***Fiscal Year 2008-2009  
General Fund***PROJECT: 3180 FLORIDA TEACHERS LEAD**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500      | 0600 | 0700 | 0900 | TOTALS    |
|------------------|------|------|------|------|-----------|------|------|------|-----------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |

**PROJECT: 4125 CLASS SIZE REDUCTION-CSR**

| FUNCTION▼OBJECT▶ | 0100       | 0200       | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS     |
|------------------|------------|------------|------|------|------|------|------|------|------------|
| 5100             | 391,437.00 | 119,763.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 511,200.00 |
| TOTALS:          | 391,437.00 | 119,763.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 511,200.00 |

**PROJECT: 6123 READING INSTRUCTION**

| FUNCTION▼OBJECT▶ | 0100      | 0200      | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS    |
|------------------|-----------|-----------|------|------|------|------|------|------|-----------|
| 6300             | 52,259.00 | 14,841.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 67,100.00 |
| TOTALS:          | 52,259.00 | 14,841.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 67,100.00 |

**PROJECT: 6127 SAI-SUMMER INTENSIVE STUDIES**

| FUNCTION▼OBJECT▶ | 0100      | 0200     | 0300 | 0400 | 0500   | 0600 | 0700 | 0900 | TOTALS    |
|------------------|-----------|----------|------|------|--------|------|------|------|-----------|
| 5100             | 18,337.00 | 3,209.00 | 0.00 | 0.00 | 723.95 | 0.00 | 0.00 | 0.00 | 22,269.95 |
| TOTALS:          | 18,337.00 | 3,209.00 | 0.00 | 0.00 | 723.95 | 0.00 | 0.00 | 0.00 | 22,269.95 |

**PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCL**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500     | 0600 | 0700 | 0900 | TOTALS   |
|------------------|------|------|------|------|----------|------|------|------|----------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 1,574.52 | 0.00 | 0.00 | 0.00 | 1,574.52 |
| 6100             | 0.00 | 0.00 | 0.00 | 0.00 | 0.57     | 0.00 | 0.00 | 0.00 | 0.57     |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 1,575.09 | 0.00 | 0.00 | 0.00 | 1,575.09 |

**PROJECT: 8160 LOTTERY - SCHOOL RECOGNITION**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|------|------|------|------|--------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 2.09 | 0.00 | 0.00 | 0.00 | 2.09   |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 2.09 | 0.00 | 0.00 | 0.00 | 2.09   |

**PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500     | 0600 | 0700 | 0900 | TOTALS   |
|------------------|------|------|------|------|----------|------|------|------|----------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 3,362.00 | 0.00 | 0.00 | 0.00 | 3,362.00 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 3,362.00 | 0.00 | 0.00 | 0.00 | 3,362.00 |

SCHOOL/DEPT

|         |              |            |           |           |            |           |           |           |              |
|---------|--------------|------------|-----------|-----------|------------|-----------|-----------|-----------|--------------|
| TOTALS: | 2,744,158.86 | 810,295.16 | 85,102.15 | 85,314.41 | 164,332.98 | 16,930.42 | 23,043.97 | 47,377.92 | 3,976,555.87 |
|---------|--------------|------------|-----------|-----------|------------|-----------|-----------|-----------|--------------|

Data as of 08/31/2008