

**0041****BAKER SCHOOL***Fiscal Year 2008-2009  
General Fund*

| <b>PROJECT:</b> |         | <b>NON-PROJECT</b>  |                     |                  |                   |                  |             |                  |                 |                     |
|-----------------|---------|---------------------|---------------------|------------------|-------------------|------------------|-------------|------------------|-----------------|---------------------|
| FUNCTION▼       | OBJECT▶ | 0100                | 0200                | 0300             | 0400              | 0500             | 0600        | 0700             | 0900            | TOTALS              |
| 5100            |         | 2,744,338.46        | 763,261.75          | 0.00             | 0.00              | 16,000.00        | 0.00        | 58,000.00        | 0.00            | 3,581,600.21        |
| 5200            |         | 471,787.00          | 149,418.00          | 0.00             | 0.00              | 1,050.00         | 0.00        | 5,000.00         | 0.00            | 627,255.00          |
| 5300            |         | 93,269.00           | 26,473.00           | 0.00             | 0.00              | 300.00           | 0.00        | 750.00           | 0.00            | 120,792.00          |
| 6100            |         | 174,684.00          | 46,418.00           | 20,000.00        | 0.00              | 0.00             | 0.00        | 600.00           | 0.00            | 241,702.00          |
| 6200            |         | 44,981.00           | 14,081.00           | 0.00             | 0.00              | 0.00             | 0.00        | 1,500.00         | 0.00            | 60,562.00           |
| 7300            |         | 397,819.00          | 113,766.00          | 19,415.00        | 0.00              | 6,000.00         | 0.00        | 0.00             | 0.00            | 537,000.00          |
| 7800            |         | 0.00                | 0.00                | 100.00           | 0.00              | 0.00             | 0.00        | 0.00             | 0.00            | 100.00              |
| 7900            |         | 145,568.00          | 58,512.00           | 49,542.83        | 199,758.00        | 17,000.00        | 0.00        | 0.00             | 0.00            | 470,380.83          |
| 8100            |         | 21,722.00           | 8,358.00            | 0.00             | 0.00              | 0.00             | 0.00        | 0.00             | 0.00            | 30,080.00           |
| 9800            |         | 0.00                | 0.00                | 0.00             | 0.00              | 0.00             | 0.00        | 0.00             | 4,965.62        | 4,965.62            |
| <b>TOTALS:</b>  |         | <b>4,094,168.46</b> | <b>1,180,287.75</b> | <b>89,057.83</b> | <b>199,758.00</b> | <b>40,350.00</b> | <b>0.00</b> | <b>65,850.00</b> | <b>4,965.62</b> | <b>5,674,437.66</b> |

| <b>PROJECT: 2039 CAREER ED EQUIPMENT &amp; SUPPLIES</b> |         |             |             |              |             |             |                 |             |             |                 |
|---|---------|-------------|-------------|--------------|-------------|-------------|-----------------|-------------|-------------|-----------------|
| FUNCTION▼   | OBJECT▶ | 0100        | 0200        | 0300         | 0400        | 0500        | 0600            | 0700        | 0900        | TOTALS          |
| 5300  |         | 0.00        | 0.00        | 63.32        | 0.00        | 0.00        | 3,484.36        | 0.00        | 0.00        | 3,547.68        |
| <b>TOTALS:</b>  |         | <b>0.00</b> | <b>0.00</b> | <b>63.32</b> | <b>0.00</b> | <b>0.00</b> | <b>3,484.36</b> | <b>0.00</b> | <b>0.00</b> | <b>3,547.68</b> |

| <b>PROJECT: 2045 ROTC</b> |         |                  |                  |             |             |               |             |             |              |                  |
|---------------------------|---------|------------------|------------------|-------------|-------------|---------------|-------------|-------------|--------------|------------------|
| FUNCTION▼                 | OBJECT▶ | 0100             | 0200             | 0300        | 0400        | 0500          | 0600        | 0700        | 0900         | TOTALS           |
| 5100                      |         | 50,200.00        | 13,171.00        | 0.00        | 0.00        | 101.00        | 0.00        | 0.00        | 0.00         | 63,472.00        |
| 9800                      |         | 0.00             | 0.00             | 0.00        | 0.00        | 0.00          | 0.00        | 0.00        | 49.83        | 49.83            |
| <b>TOTALS:</b>            |         | <b>50,200.00</b> | <b>13,171.00</b> | <b>0.00</b> | <b>0.00</b> | <b>101.00</b> | <b>0.00</b> | <b>0.00</b> | <b>49.83</b> | <b>63,521.83</b> |

| <b>PROJECT: 2099 STADIUM FACILITIES</b> |         |               |              |               |             |                  |             |              |             |                  |
|---|---------|---------------|--------------|---------------|-------------|------------------|-------------|--------------|-------------|------------------|
| FUNCTION▼                               | OBJECT▶ | 0100          | 0200         | 0300          | 0400        | 0500             | 0600        | 0700         | 0900        | TOTALS           |
| 8100                                    |         | 229.12        | 39.93        | 278.73        | 0.00        | 13,196.84        | 0.00        | 42.23        | 0.00        | 13,786.85        |
| <b>TOTALS:</b>                          |         | <b>229.12</b> | <b>39.93</b> | <b>278.73</b> | <b>0.00</b> | <b>13,196.84</b> | <b>0.00</b> | <b>42.23</b> | <b>0.00</b> | <b>13,786.85</b> |

| <b>PROJECT: 2909 SCHOOL MAINTENANCE</b> |         |             |             |                  |             |                 |                  |             |             |                  |
|---|---------|-------------|-------------|------------------|-------------|-----------------|------------------|-------------|-------------|------------------|
| FUNCTION▼                               | OBJECT▶ | 0100        | 0200        | 0300             | 0400        | 0500            | 0600             | 0700        | 0900        | TOTALS           |
| 8100                                    |         | 0.00        | 0.00        | 75,526.51        | 0.00        | 2,959.63        | 19,000.00        | 0.00        | 0.00        | 97,486.14        |
| <b>TOTALS:</b>                          |         | <b>0.00</b> | <b>0.00</b> | <b>75,526.51</b> | <b>0.00</b> | <b>2,959.63</b> | <b>19,000.00</b> | <b>0.00</b> | <b>0.00</b> | <b>97,486.14</b> |

**0041****BAKER SCHOOL***Fiscal Year 2008-2009  
General Fund***PROJECT: 3001 ESE GUARANTEE - GIFTED**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300   | 0400 | 0500     | 0600 | 0700   | 0900      | TOTALS    |
|------------------|------|------|--------|------|----------|------|--------|-----------|-----------|
| 5200             | 0.00 | 0.00 | 965.75 | 0.00 | 2,156.95 | 0.00 | 104.00 | 0.00      | 3,226.70  |
| 9800             | 0.00 | 0.00 | 0.00   | 0.00 | 0.00     | 0.00 | 0.00   | 11,878.00 | 11,878.00 |
| TOTALS:          | 0.00 | 0.00 | 965.75 | 0.00 | 2,156.95 | 0.00 | 104.00 | 11,878.00 | 15,104.70 |

**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900      | TOTALS    |
|------------------|------|------|------|------|------|------|------|-----------|-----------|
| 9800             | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74,146.00 | 74,146.00 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74,146.00 | 74,146.00 |

**PROJECT: 3101 LOTTERY -DISCRETIONARY**

| FUNCTION▼OBJECT▶ | 0100      | 0200     | 0300 | 0400 | 0500 | 0600 | 0700 | 0900      | TOTALS    |
|------------------|-----------|----------|------|------|------|------|------|-----------|-----------|
| 5100             | 17,960.00 | 6,560.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 24,520.00 |
| 9800             | 0.00      | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,084.00 | 15,084.00 |
| TOTALS:          | 17,960.00 | 6,560.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,084.00 | 39,604.00 |

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500       | 0600 | 0700 | 0900 | TOTALS     |
|------------------|------|------|------|------|------------|------|------|------|------------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 191,870.47 | 0.00 | 0.00 | 0.00 | 191,870.47 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 191,870.47 | 0.00 | 0.00 | 0.00 | 191,870.47 |

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500   | 0600     | 0700 | 0900 | TOTALS   |
|------------------|------|------|------|------|--------|----------|------|------|----------|
| 6200             | 0.00 | 0.00 | 0.00 | 0.00 | 927.97 | 6,492.98 | 0.00 | 0.00 | 7,420.95 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 927.97 | 6,492.98 | 0.00 | 0.00 | 7,420.95 |

**PROJECT: 3107 SAFE SCHOOLS**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300      | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS    |
|------------------|------|------|-----------|------|------|------|------|------|-----------|
| 5100             | 0.00 | 0.00 | 39,925.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,925.00 |
| TOTALS:          | 0.00 | 0.00 | 39,925.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,925.00 |

**PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500     | 0600 | 0700 | 0900 | TOTALS   |
|------------------|------|------|------|------|----------|------|------|------|----------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 3,870.95 | 0.00 | 0.00 | 0.00 | 3,870.95 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 3,870.95 | 0.00 | 0.00 | 0.00 | 3,870.95 |

**0041****BAKER SCHOOL***Fiscal Year 2008-2009  
General Fund***PROJECT: 3125 CSR -INSTRUCTIONAL MATERIALS**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500     | 0600 | 0700 | 0900 | TOTALS   |
|------------------|------|------|------|------|----------|------|------|------|----------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 1,800.00 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 1,800.00 |

**PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300  | 0400 | 0500 | 0600  | 0700 | 0900     | TOTALS   |
|------------------|------|------|-------|------|------|-------|------|----------|----------|
| 6500             | 0.00 | 0.00 | 83.29 | 0.00 | 3.98 | 27.79 | 0.00 | 0.00     | 115.06   |
| 9800             | 0.00 | 0.00 | 0.00  | 0.00 | 0.00 | 0.00  | 0.00 | 1,224.37 | 1,224.37 |
| TOTALS:          | 0.00 | 0.00 | 83.29 | 0.00 | 3.98 | 27.79 | 0.00 | 1,224.37 | 1,339.43 |

**PROJECT: 3151 SAI-ESE EXTENDED SCHOOL YEAR**

| FUNCTION▼OBJECT▶ | 0100     | 0200     | 0300 | 0400 | 0500  | 0600 | 0700 | 0900 | TOTALS   |
|------------------|----------|----------|------|------|-------|------|------|------|----------|
| 5200             | 6,008.00 | 1,052.00 | 0.00 | 0.00 | 25.00 | 0.00 | 0.00 | 0.00 | 7,085.00 |
| TOTALS:          | 6,008.00 | 1,052.00 | 0.00 | 0.00 | 25.00 | 0.00 | 0.00 | 0.00 | 7,085.00 |

**PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT**

| FUNCTION▼OBJECT▶ | 0100      | 0200      | 0300 | 0400 | 0500   | 0600 | 0700 | 0900  | TOTALS    |
|------------------|-----------|-----------|------|------|--------|------|------|-------|-----------|
| 5100             | 71,141.00 | 20,149.00 | 0.00 | 0.00 | 587.00 | 0.00 | 0.00 | 0.00  | 91,877.00 |
| 9800             | 0.00      | 0.00      | 0.00 | 0.00 | 0.00   | 0.00 | 0.00 | 12.26 | 12.26     |
| TOTALS:          | 71,141.00 | 20,149.00 | 0.00 | 0.00 | 587.00 | 0.00 | 0.00 | 12.26 | 91,889.26 |

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500      | 0600 | 0700 | 0900 | TOTALS    |
|------------------|------|------|------|------|-----------|------|------|------|-----------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 17,800.00 | 0.00 | 0.00 | 0.00 | 17,800.00 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 17,800.00 | 0.00 | 0.00 | 0.00 | 17,800.00 |

**PROJECT: 4125 CLASS SIZE REDUCTION-CSR**

| FUNCTION▼OBJECT▶ | 0100       | 0200       | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS     |
|------------------|------------|------------|------|------|------|------|------|------|------------|
| 5100             | 556,710.00 | 170,330.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 727,040.00 |
| TOTALS:          | 556,710.00 | 170,330.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 727,040.00 |

**PROJECT: 5126 CSR-CLASS SIZE EQUALIZATION**

| FUNCTION▼OBJECT▶ | 0100      | 0200      | 0300 | 0400 | 0500 | 0600 | 0700     | 0900 | TOTALS     |
|------------------|-----------|-----------|------|------|------|------|----------|------|------------|
| 5100             | 97,837.00 | 27,943.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,664.00 | 0.00 | 132,444.00 |
| TOTALS:          | 97,837.00 | 27,943.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,664.00 | 0.00 | 132,444.00 |

**0041****BAKER SCHOOL***Fiscal Year 2008-2009  
General Fund***PROJECT: 6120 CSR-SECONDARY READING INITIATI**

| FUNCTION▼OBJECT▶ | 0100       | 0200      | 0300 | 0400 | 0500      | 0600 | 0700     | 0900   | TOTALS     |
|------------------|------------|-----------|------|------|-----------|------|----------|--------|------------|
| 5100             | 122,861.00 | 36,879.00 | 0.00 | 0.00 | 27,735.29 | 0.00 | 1,000.00 | 0.00   | 188,475.29 |
| 9800             | 0.00       | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 0.00     | 402.07 | 402.07     |
| TOTALS:          | 122,861.00 | 36,879.00 | 0.00 | 0.00 | 27,735.29 | 0.00 | 1,000.00 | 402.07 | 188,877.36 |

**PROJECT: 6123 READING INSTRUCTION**

| FUNCTION▼OBJECT▶ | 0100      | 0200      | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS    |
|------------------|-----------|-----------|------|------|------|------|------|------|-----------|
| 6300             | 52,259.00 | 14,841.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 67,100.00 |
| TOTALS:          | 52,259.00 | 14,841.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 67,100.00 |

**PROJECT: 6127 SAI-SUMMER INTENSIVE STUDIES**

| FUNCTION▼OBJECT▶ | 0100      | 0200     | 0300 | 0400 | 0500     | 0600 | 0700   | 0900 | TOTALS    |
|------------------|-----------|----------|------|------|----------|------|--------|------|-----------|
| 5100             | 32,984.64 | 5,773.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 743.36 | 0.00 | 41,501.00 |
| TOTALS:          | 32,984.64 | 5,773.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 743.36 | 0.00 | 41,501.00 |

**PROJECT: 7054 AP INITIATIVE**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900   | TOTALS |
|------------------|------|------|------|------|------|------|------|--------|--------|
| 9800             | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 882.00 | 882.00 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 882.00 | 882.00 |

**PROJECT: 8160 LOTTERY - SCHOOL RECOGNITION**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500     | 0600 | 0700 | 0900 | TOTALS   |
|------------------|------|------|------|------|----------|------|------|------|----------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 7,993.30 | 0.00 | 0.00 | 0.00 | 7,993.30 |
| 5200             | 0.00 | 0.00 | 0.00 | 0.00 | 111.88   | 0.00 | 0.00 | 0.00 | 111.88   |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 8,105.18 | 0.00 | 0.00 | 0.00 | 8,105.18 |

**PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500     | 0600 | 0700 | 0900 | TOTALS   |
|------------------|------|------|------|------|----------|------|------|------|----------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 6,741.00 | 0.00 | 0.00 | 0.00 | 6,741.00 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 6,741.00 | 0.00 | 0.00 | 0.00 | 6,741.00 |

**PROJECT: 9122 FIRST START FAMILY LITERACY**

| FUNCTION▼OBJECT▶ | 0100      | 0200     | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS    |
|------------------|-----------|----------|------|------|------|------|------|------|-----------|
| 5500             | 21,185.00 | 9,404.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,589.00 |
| TOTALS:          | 21,185.00 | 9,404.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,589.00 |

**0041****BAKER SCHOOL***Fiscal Year 2008-2009  
General Fund***PROJECT: 9161 SAI-SECONDARY MATH REMEDIATION**

| FUNCTION▼OBJECT▶ | 0100      | 0200     | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS    |
|------------------|-----------|----------|------|------|------|------|------|------|-----------|
| 5100             | 28,321.00 | 8,089.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,410.00 |
| TOTALS:          | 28,321.00 | 8,089.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,410.00 |

**PROJECT: 9162 SAI - LEARNING STRATEGIES**

| FUNCTION▼OBJECT▶ | 0100      | 0200     | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS    |
|------------------|-----------|----------|------|------|------|------|------|------|-----------|
| 5200             | 21,450.00 | 9,450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,900.00 |
| TOTALS:          | 21,450.00 | 9,450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,900.00 |

SCHOOL/DEPT

|         |              |              |            |            |            |           |           |            |              |
|---------|--------------|--------------|------------|------------|------------|-----------|-----------|------------|--------------|
| TOTALS: | 5,173,314.22 | 1,503,968.68 | 205,900.43 | 199,758.00 | 320,231.26 | 29,005.13 | 74,403.59 | 108,644.15 | 7,615,225.46 |
|---------|--------------|--------------|------------|------------|------------|-----------|-----------|------------|--------------|