

0031**EDWINS ELEMENTARY SCHOOL***Fiscal Year 2008-2009
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		952,158.00	269,025.00	12,126.56	0.00	19,570.99	0.00	16,000.00	0.00	1,268,880.55
5200		257,930.00	73,535.00	0.00	0.00	500.00	0.00	800.00	0.00	332,765.00
6100		56,769.00	15,631.00	2,630.00	0.00	0.00	0.00	0.00	0.00	75,030.00
6200		21,195.00	9,405.00	500.00	0.00	100.00	500.00	0.00	0.00	31,700.00
6300		0.00	0.00	430.00	0.00	0.00	0.00	0.00	0.00	430.00
7300		146,020.00	42,552.00	6,949.76	0.00	2,000.00	500.00	1,923.05	0.00	199,944.81
7900		47,735.00	17,866.00	22,773.03	41,257.00	5,000.00	1,206.97	0.00	0.00	135,838.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	258,374.16	258,374.16
TOTALS:		1,481,807.00	428,014.00	45,409.35	41,257.00	27,170.99	2,206.97	18,723.05	258,374.16	2,302,962.52

PROJECT: 2909		SCHOOL MAINTENANCE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	41,596.52	0.00	0.00	23,000.00	0.00	0.00	64,596.52
TOTALS:		0.00	0.00	41,596.52	0.00	0.00	23,000.00	0.00	0.00	64,596.52

PROJECT: 3001		ESE GUARANTEE - GIFTED								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		0.00	0.00	50.00	0.00	7,628.99	450.00	1,629.29	0.00	9,758.28
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	292.00	292.00
TOTALS:		0.00	0.00	50.00	0.00	7,628.99	450.00	1,629.29	292.00	10,050.28

PROJECT: 3004		OFFSET DECENTRALIZE FTE RESERV								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,577.00	25,577.00
TOTALS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,577.00	25,577.00

PROJECT: 3101		LOTTERY -DISCRETIONARY								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	7,452.00	0.00	0.00	0.00	7,452.00
5200		6,435.00	2,835.00	0.00	0.00	0.00	0.00	4,525.00	0.00	13,795.00
6100		0.00	0.00	29.00	0.00	937.00	0.00	50.00	0.00	1,016.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,381.78	4,381.78
TOTALS:		6,435.00	2,835.00	29.00	0.00	8,389.00	0.00	4,575.00	4,381.78	26,644.78

0031**EDWINS ELEMENTARY SCHOOL***Fiscal Year 2008-2009
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	39,875.27	0.00	0.00	0.00	39,875.27
TOTALS:	0.00	0.00	0.00	0.00	39,875.27	0.00	0.00	0.00	39,875.27

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	2,222.43	0.00	0.00	2,222.43
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,222.43	0.00	0.00	2,222.43

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	813.96	0.00	0.00	0.00	813.96
TOTALS:	0.00	0.00	0.00	0.00	813.96	0.00	0.00	0.00	813.96

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	0.00	0.00	0.00	0.00	47.62	0.00	47.62
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	47.62	0.00	47.62

PROJECT: 3151 SAI-ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	4,783.00	837.00	0.00	0.00	25.00	0.00	0.00	0.00	5,645.00
TOTALS:	4,783.00	837.00	0.00	0.00	25.00	0.00	0.00	0.00	5,645.00

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,784.00	14,707.00	159.23	0.00	8,179.00	0.00	0.00	0.00	74,829.23
6100	267.00	0.00	0.00	0.00	311.00	0.00	0.00	0.00	578.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,831.46	17,831.46
TOTALS:	52,051.00	14,707.00	159.23	0.00	8,490.00	0.00	0.00	17,831.46	93,238.69

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,800.00	0.00	0.00	0.00	6,800.00
TOTALS:	0.00	0.00	0.00	0.00	6,800.00	0.00	0.00	0.00	6,800.00

Data as of 08/31/2008

0031**EDWINS ELEMENTARY SCHOOL***Fiscal Year 2008-2009
General Fund***PROJECT: 4110 SAI-ESOL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	18,131.00	8,869.00	4,050.00	0.00	0.00	0.00	0.00	0.00	31,050.00
TOTALS:	18,131.00	8,869.00	4,050.00	0.00	0.00	0.00	0.00	0.00	31,050.00

PROJECT: 4125 CLASS SIZE REDUCTION-CSR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	260,958.00	79,842.00	0.00	0.00	0.00	0.00	0.00	0.00	340,800.00
TOTALS:	260,958.00	79,842.00	0.00	0.00	0.00	0.00	0.00	0.00	340,800.00

PROJECT: 5126 CSR-CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	161,688.00	46,180.00	0.00	0.00	0.00	0.00	574.00	0.00	208,442.00
TOTALS:	161,688.00	46,180.00	0.00	0.00	0.00	0.00	574.00	0.00	208,442.00

PROJECT: 6127 SAI-SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	21,393.00	3,744.00	0.00	0.00	1,000.00	0.00	0.00	0.00	26,137.00
TOTALS:	21,393.00	3,744.00	0.00	0.00	1,000.00	0.00	0.00	0.00	26,137.00

PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3.93	0.00	0.00	0.00	3.93
TOTALS:	0.00	0.00	0.00	0.00	3.93	0.00	0.00	0.00	3.93

PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,198.00	0.00	0.00	0.00	2,198.00
TOTALS:	0.00	0.00	0.00	0.00	2,198.00	0.00	0.00	0.00	2,198.00

SCHOOL/DEPT

TOTALS:	2,007,246.00	585,028.00	91,294.10	41,257.00	102,395.14	27,879.40	25,548.96	306,456.40	3,187,105.00
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