

9017**CURRICULUM,INSTRUCT, & ASSESSM***Fiscal Year 2008-2009
Other Special Revenue Fund***PROJECT: 8401 TITLE I**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	50,057.89	17,732.90	4,885.00	0.00	393,419.55	210,856.40	2.00	0.00	645,941.06
5500	0.00	0.00	7,796.03	0.00	24,432.65	65,186.76	1,263.16	0.00	98,678.60
6100	0.00	0.00	1,893.42	0.00	9,551.07	3,377.00	450.00	0.00	10,271.49
6200	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	25.00
6300	0.00	0.00	22,357.77	0.00	2,291.42	19,470.02	300.00	0.00	44,419.21
6400	1,000.00	93.84	86,272.58	0.00	145,337.27	11,045.00	5,050.06	0.00	248,798.75
7200	0.00	0.00	0.00	0.00	0.00	0.00	96,897.37	0.00	96,897.37
7800	300.00	0.00	9,669.75	0.00	6,788.00	0.00	0.00	0.00	16,757.75
TOTALS:	51,357.89	17,826.74	132,874.55	0.00	581,819.96	309,960.18	103,962.59	0.00	1,161,789.23

PROJECT: 8409 TITLE I - N & D

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7200	0.00	0.00	0.00	0.00	0.00	0.00	6,087.66	0.00	6,087.66
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	6,087.66	0.00	6,087.66

PROJECT: 8412 HOMELESS CHILDREN & YOUTH

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	281.47	54.78	1,277.83	0.00	741.53	0.00	0.00	0.00	2,355.61
7800	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	50.00
TOTALS:	281.47	54.78	1,327.83	0.00	741.53	0.00	0.00	0.00	2,405.61

PROJECT: 9401 TITLE I

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	12,609.00	2,207.00	657,038.00	0.00	149,936.00	0.00	0.00	0.00	821,790.00
5500	327,846.00	111,386.00	8,900.00	0.00	20,000.00	3,375.00	7,929.00	0.00	479,436.00
6100	51,266.00	14,668.00	1,400.00	0.00	200.00	1,300.00	200.00	0.00	69,034.00
6200	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	25.00
6300	89,465.00	28,756.00	31,575.00	0.00	116,210.00	9,900.00	200.00	0.00	276,106.00
6400	200.00	36.00	400.00	0.00	100.00	200.00	99.00	0.00	1,035.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	152,028.00	0.00	152,028.00
7800	0.00	0.00	224,176.00	0.00	0.00	0.00	0.00	0.00	224,176.00
TOTALS:	481,386.00	157,053.00	923,489.00	0.00	286,446.00	14,800.00	160,456.00	0.00	2,023,630.00

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Other Special Revenue Fund***PROJECT: 9409 TITLE I - N & D**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	245,301.00	0.00	0.00	0.00	245,301.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	7,555.00	0.00	7,555.00
TOTALS:	0.00	0.00	0.00	0.00	245,301.00	0.00	7,555.00	0.00	252,856.00

PROJECT: 9410 TITLE I CHOICE/SES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	661,173.45	0.00	0.00	0.00	0.00	0.00	661,173.45
7800	0.00	0.00	220,391.55	0.00	0.00	0.00	0.00	0.00	220,391.55
TOTALS:	0.00	0.00	881,565.00	0.00	0.00	0.00	0.00	0.00	881,565.00

PROJECT: 9412 HOMELESS CHILDREN & YOUTH

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	15,000.00	2,687.00	51,000.00	0.00	9,000.00	0.00	4,286.00	0.00	81,973.00
6100	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00
6300	0.00	0.00	1,500.00	0.00	500.00	0.00	0.00	0.00	2,000.00
7900	0.00	0.00	527.00	0.00	0.00	0.00	0.00	0.00	527.00
TOTALS:	15,000.00	2,687.00	54,027.00	0.00	9,500.00	0.00	4,286.00	0.00	85,500.00

SCHOOL/DEPT

TOTALS:	548,025.36	177,621.52	1,993,283.38	0.00	1,123,808.49	324,760.18	282,347.25	0.00	4,413,833.50
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