

9016

STUDENT INTERVENTION SERV. ESE

Fiscal Year 2008-2009
Other Special Revenue Fund**PROJECT: 8475 IDEA PART B**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	1,276.00	70.22	44,077.42	0.00	127,039.31	5,865.81	275.77	0.00	178,604.53
6100	0.00	0.00	887.76	0.00	3,007.04	0.00	0.00	0.00	3,894.80
6300	82,160.10	15,098.36	13,663.08	0.00	76,608.41	2,650.00	1,470.46	0.00	191,650.41
7200	0.00	0.00	0.00	0.00	0.00	0.00	54,563.27	0.00	54,563.27
7800	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00	0.00	2,800.00
TOTALS:	83,436.10	15,168.58	61,428.26	0.00	206,654.76	8,515.81	56,309.50	0.00	431,513.01

PROJECT: 8476 PRE-SCHOOL HANDICAPPED PROJECT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	700.00	19.17	373.13	0.00	12,730.01	5,835.06	0.00	0.00	19,657.37
6300	0.00	0.00	4,648.00	0.00	0.00	0.00	0.00	0.00	4,648.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	2,269.47	0.00	2,269.47
TOTALS:	700.00	19.17	5,021.13	0.00	12,730.01	5,835.06	2,269.47	0.00	26,574.84

PROJECT: 9475 IDEA PART B

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	851.00	766.00	44,100.00	0.00	395,077.64	21,900.00	43,483.00	0.00	506,177.64
6100	382,802.00	113,528.00	900.00	0.00	4,800.00	0.00	0.00	0.00	502,030.00
6300	481,926.00	119,769.00	97,500.00	0.00	0.00	2,750.00	500.00	0.00	702,445.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	179,309.00	0.00	179,309.00
7800	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00
TOTALS:	865,579.00	234,063.00	144,000.00	0.00	399,877.64	24,650.00	223,292.00	0.00	1,891,461.64

PROJECT: 9476 PRE-SCHOOL HANDICAPPED PROJECT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	400.00	0.00	1,862.00	0.00	20,337.00	5,310.00	720.00	0.00	28,629.00
6300	76,658.00	22,187.00	1,950.00	0.00	0.00	0.00	0.00	0.00	100,795.00
6400	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	5,503.00	0.00	5,503.00
7800	25,264.00	27,205.00	1,600.00	0.00	0.00	0.00	0.00	0.00	54,069.00
TOTALS:	102,322.00	49,392.00	5,912.00	0.00	20,337.00	5,310.00	6,223.00	0.00	189,496.00

SCHOOL/DEPT

TOTALS:	1,052,037.10	298,642.75	216,361.39	0.00	639,599.41	44,310.87	288,093.97	0.00	2,539,045.49
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Data as of 08/31/2008