

0561**MARY ESTHER ELEMENTARY SCHOOL***Fiscal Year 2008-2009
Other Special Revenue Fund***PROJECT: 8401 TITLE I**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|-----------|----------|------|------|-----------|
| 5100 | 0.00 | 0.00 | 0.00 | 0.00 | 10,330.33 | 4,565.98 | 0.00 | 0.00 | 14,896.31 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 10,330.33 | 4,565.98 | 0.00 | 0.00 | 14,896.31 |

PROJECT: 9401 TITLE I

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------------|-----------|----------|------|----------|------|------|------|------------|
| 5100 | 141,549.00 | 54,979.00 | 0.00 | 0.00 | 921.00 | 0.00 | 0.00 | 0.00 | 197,449.00 |
| 6100 | 2,800.00 | 1,491.00 | 1,036.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 7,327.00 |
| TOTALS: | 144,349.00 | 56,470.00 | 1,036.00 | 0.00 | 2,921.00 | 0.00 | 0.00 | 0.00 | 204,776.00 |

PROJECT: 9405 TITLE II - PART A TCH & PRNCPL

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-----------|-----------|------|------|------|------|------|------|-----------|
| 6300 | 52,259.00 | 14,841.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 67,100.00 |
| TOTALS: | 52,259.00 | 14,841.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 67,100.00 |

PROJECT: 9475 IDEA PART B

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-----------|-----------|------|------|-----------|------|--------|------|------------|
| 5200 | 51,653.00 | 21,400.00 | 0.00 | 0.00 | 13,241.00 | 0.00 | 971.00 | 0.00 | 87,265.00 |
| 6300 | 12,562.00 | 3,481.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,043.00 |
| TOTALS: | 64,215.00 | 24,881.00 | 0.00 | 0.00 | 13,241.00 | 0.00 | 971.00 | 0.00 | 103,308.00 |

SCHOOL/DEPT

| | | | | | | | | | |
|---------|------------|-----------|----------|------|-----------|----------|--------|------|------------|
| TOTALS: | 260,823.00 | 96,192.00 | 1,036.00 | 0.00 | 26,492.33 | 4,565.98 | 971.00 | 0.00 | 390,080.31 |
|---------|------------|-----------|----------|------|-----------|----------|--------|------|------------|