

**9409****MAINTENANCE-SUPPORT SERVICES***Fiscal Year 2008-2009  
Capital Project Funds***PROJECT: 0317 DISTRICTWIDE - CEILING TILE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	223,031.58	0.00	0.00	223,031.58
7400	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	273,031.58	0.00	0.00	273,031.58

**PROJECT: 0318 DISTRICTWIDE - DOORS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	132,978.28	0.00	0.00	132,978.28
7400	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	250,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	382,978.28	0.00	0.00	382,978.28

**PROJECT: 0319 DISTRICTWIDE - HVAC REPLACEMEN**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	750,000.00	0.00	0.00	750,000.00
7400	0.00	0.00	0.00	0.00	0.00	790,893.83	0.00	0.00	790,893.83
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,540,893.83	0.00	0.00	1,540,893.83

**PROJECT: 0320 DISTRICTWIDE - LIGHTING REPL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	25,002.77	0.00	0.00	25,002.77
7400	0.00	0.00	0.00	0.00	0.00	858,156.34	0.00	0.00	858,156.34
TOTALS:	0.00	0.00	0.00	0.00	0.00	883,159.11	0.00	0.00	883,159.11

**PROJECT: 0321 DISTRICTWIDE - PAINTING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	353,254.81	0.00	0.00	353,254.81
TOTALS:	0.00	0.00	0.00	0.00	0.00	353,254.81	0.00	0.00	353,254.81

**PROJECT: 0364 WALKER - RELOC BUS RAMP/CANOPY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	125,000.00	0.00	0.00	125,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	125,000.00	0.00	0.00	125,000.00

**9409****MAINTENANCE-SUPPORT SERVICES***Fiscal Year 2008-2009  
Capital Project Funds***PROJECT: 0369 DISTRICTWIDE - MAINTENACE-VEH**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	4,174.01	0.00	0.00	4,174.01
TOTALS:	0.00	0.00	0.00	0.00	0.00	4,174.01	0.00	0.00	4,174.01

**PROJECT: 2313 ENVIRONMENTAL/IAQ/T&B - DW**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	116,439.90	0.00	0.00	116,439.90
7400	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00	150,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	266,439.90	0.00	0.00	266,439.90

**PROJECT: 2314 WALKER - PAINT/FLOORING - BD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	22,046.95	0.00	0.00	22,046.95
TOTALS:	0.00	0.00	0.00	0.00	0.00	22,046.95	0.00	0.00	22,046.95

**PROJECT: 2316 DRAINAGE - DISTRICT WIDE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	3,224.00	0.00	0.00	3,224.00
7400	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	200,000.00
7400	0.00	0.00	0.00	0.00	0.00	135,404.57	0.00	0.00	135,404.57
TOTALS:	0.00	0.00	0.00	0.00	0.00	338,628.57	0.00	0.00	338,628.57

**PROJECT: 2329 EMS CONTROLS/WATER TREAT- DW**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	30,611.00	0.00	0.00	30,611.00
7400	0.00	0.00	0.00	0.00	0.00	44,389.00	0.00	0.00	44,389.00
7400	0.00	0.00	0.00	0.00	0.00	467.00	0.00	0.00	467.00
7400	0.00	0.00	0.00	0.00	0.00	41,361.87	0.00	0.00	41,361.87
TOTALS:	0.00	0.00	0.00	0.00	0.00	116,828.87	0.00	0.00	116,828.87

**PROJECT: 2332 PROFESSIONAL SERVICE - DISTRIC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	23,850.00	0.00	0.00	23,850.00
7400	0.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	70,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	93,850.00	0.00	0.00	93,850.00

Data as of 08/31/2008

**9409****MAINTENANCE-SUPPORT SERVICES***Fiscal Year 2008-2009  
Capital Project Funds***PROJECT: 2333 CHILLER SERVICE-DISTRICT WIDE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	200,000.00
7400	0.00	0.00	0.00	0.00	0.00	25,850.98	0.00	0.00	25,850.98
7400	0.00	0.00	0.00	0.00	0.00	363,788.11	0.00	0.00	363,788.11
TOTALS:	0.00	0.00	0.00	0.00	0.00	589,639.09	0.00	0.00	589,639.09

**PROJECT: 2336 EMERGENCY MAINTENANCE-DISTWIDE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	362,547.16	0.00	0.00	362,547.16
7400	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	250,000.00
7400	0.00	0.00	0.00	0.00	0.00	92,245.78	0.00	0.00	92,245.78
TOTALS:	0.00	0.00	0.00	0.00	0.00	704,792.94	0.00	0.00	704,792.94

**PROJECT: 2368 PAVING - DISTRICT WIDE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	479,912.22	0.00	0.00	479,912.22
7400	0.00	0.00	0.00	0.00	0.00	83,910.86	0.00	0.00	83,910.86
7400	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00	150,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	713,823.08	0.00	0.00	713,823.08

**PROJECT: 2395 SAFETY/ ADA - DISTRICTWIDE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	6,992.65	0.00	0.00	6,992.65
7400	0.00	0.00	0.00	0.00	0.00	19,384.87	0.00	0.00	19,384.87
7400	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	76,377.52	0.00	0.00	76,377.52

**PROJECT: 4321 INSPECTIONS - GAS - DW**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00
7400	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00
7400	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	9,000.00

**9409****MAINTENANCE-SUPPORT SERVICES***Fiscal Year 2008-2009  
Capital Project Funds***PROJECT: 4323 INSPECTIONS - BOILERS - DW**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	5,697.69	0.00	0.00	5,697.69
7400	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00
7400	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	40,697.69	0.00	0.00	40,697.69

**PROJECT: 4325 STADIUM REPAIRS-DISTRICT WIDE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	13,735.34	0.00	0.00	13,735.34
TOTALS:	0.00	0.00	0.00	0.00	0.00	13,735.34	0.00	0.00	13,735.34

**PROJECT: 4327 KITCHEN & DR REPAIRS/EQUIP**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00

**PROJECT: 4334 MINOR ROOF REPAIRS-DISTRICTWID**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	5,818.64	0.00	0.00	5,818.64
7400	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00
7400	0.00	0.00	0.00	0.00	0.00	178.00	0.00	0.00	178.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	55,996.64	0.00	0.00	55,996.64

**PROJECT: 5303 PLEW - REPL DOORS LOCKS -BD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	10,387.00	0.00	0.00	10,387.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	10,387.00	0.00	0.00	10,387.00

**PROJECT: 5340 SIDEWALK/HANDRAILS/FENCE - DW**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	18,999.12	0.00	0.00	18,999.12
7400	0.00	0.00	0.00	0.00	0.00	175,000.00	0.00	0.00	175,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	193,999.12	0.00	0.00	193,999.12

**9409****MAINTENANCE-SUPPORT SERVICES***Fiscal Year 2008-2009  
Capital Project Funds***PROJECT: 6336 FRIG UNITS - DISTWIDE FS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	75,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	75,000.00

**PROJECT: 6369 NORTHWOOD - LOCKS & BLINDS -BD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	18,084.96	0.00	0.00	18,084.96
TOTALS:	0.00	0.00	0.00	0.00	0.00	18,084.96	0.00	0.00	18,084.96

**PROJECT: 7325 CRESTVIEW - REPLACE SWITCH BOX**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	31,218.56	0.00	0.00	31,218.56
TOTALS:	0.00	0.00	0.00	0.00	0.00	31,218.56	0.00	0.00	31,218.56

**PROJECT: 7342 FIRE ALARM UPGRADE - DISTWIDE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	4,886.12	0.00	0.00	4,886.12
7400	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00	150,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	154,886.12	0.00	0.00	154,886.12

**PROJECT: 7343 INTERCOM UPG-DISTRICT WIDE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00
7400	0.00	0.00	0.00	0.00	0.00	40,144.23	0.00	0.00	40,144.23
7400	0.00	0.00	0.00	0.00	0.00	108.94	0.00	0.00	108.94
TOTALS:	0.00	0.00	0.00	0.00	0.00	140,253.17	0.00	0.00	140,253.17

**PROJECT: 7364 KENWOOD - REPLACE CR DOORS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	12,375.80	0.00	0.00	12,375.80
TOTALS:	0.00	0.00	0.00	0.00	0.00	12,375.80	0.00	0.00	12,375.80

**PROJECT: 7379 NICEVILLE - REP A/C UNITS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	3,713.64	0.00	0.00	3,713.64
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,713.64	0.00	0.00	3,713.64

Data as of 08/31/2008

**9409****MAINTENANCE-SUPPORT SERVICES***Fiscal Year 2008-2009  
Capital Project Funds***PROJECT: 7386 OATC - REPL EXT ENTRANCE DOOR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	10,654.18	0.00	0.00	10,654.18
TOTALS:	0.00	0.00	0.00	0.00	0.00	10,654.18	0.00	0.00	10,654.18

**PROJECT: 8300 WRIGHT - FENCE/FLAG POLE - BD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	8,324.00	0.00	0.00	8,324.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	8,324.00	0.00	0.00	8,324.00

**PROJECT: 8393 FWBHS - BAND TOWER - BOARD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	0.00	0.00	0.00	7,318,244.76	0.00	0.00	7,318,244.76
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