

7001**UNDISTRIBUTED***Fiscal Year 2008-2009
Capital Project Funds***PROJECT: 0320 DISTRICTWIDE - LIGHTING REPL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	1,750,000.00	0.00	0.00	1,750,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,750,000.00	0.00	0.00	1,750,000.00

PROJECT: 0380 REDSTONE - CONTINGENCY-P3/TO17

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	42,542.00	0.00	0.00	42,542.00
7400	0.00	0.00	0.00	0.00	0.00	80,383.00	0.00	0.00	80,383.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	122,925.00	0.00	0.00	122,925.00

PROJECT: 2303 BOARD PROJECTS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	14,669.95	0.00	0.00	14,669.95
7400	0.00	0.00	0.00	0.00	0.00	750,000.00	0.00	0.00	750,000.00
7400	0.00	0.00	0.00	0.00	0.00	176,651.59	0.00	0.00	176,651.59
TOTALS:	0.00	0.00	0.00	0.00	0.00	941,321.54	0.00	0.00	941,321.54

PROJECT: 2393 BAND INSTRUMENT REPLACEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00

PROJECT: 4315 TECHNOLOGY & SEAT MGT LEASE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	398,716.62	0.00	0.00	398,716.62
7400	0.00	0.00	0.00	0.00	0.00	922,281.55	0.00	0.00	922,281.55
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,320,998.17	0.00	0.00	1,320,998.17

PROJECT: 6386 RICHBOURG - SCH RENOV - P4/TO1

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	2,082,851.00	0.00	0.00	2,082,851.00
7400	0.00	0.00	0.00	0.00	0.00	649,189.00	0.00	0.00	649,189.00
7400	0.00	0.00	0.00	0.00	0.00	194,371.00	0.00	0.00	194,371.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,926,411.00	0.00	0.00	2,926,411.00

7001**UNDISTRIBUTED***Fiscal Year 2008-2009
Capital Project Funds***PROJECT: 8311 OWNERS CONTINGENCY - P3/TO11**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	159,156.85	0.00	0.00	159,156.85
TOTALS:	0.00	0.00	0.00	0.00	0.00	159,156.85	0.00	0.00	159,156.85

PROJECT: 8312 OWNERS CONTINGENCY - P3/TO17

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	22,090.48	0.00	0.00	22,090.48
7400	0.00	0.00	0.00	0.00	0.00	188,811.00	0.00	0.00	188,811.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	210,901.48	0.00	0.00	210,901.48

PROJECT: 9322 REDSTONE BLVD EXTEND - P3/TO15

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	61,610.08	0.00	0.00	61,610.08
TOTALS:	0.00	0.00	0.00	0.00	0.00	61,610.08	0.00	0.00	61,610.08

SCHOOL/DEPT

TOTALS:	0.00	0.00	0.00	0.00	0.00	7,543,324.12	0.00	0.00	7,543,324.12
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