



SCHOOL DISTRICT OF OKALOOSA COUNTY

Title II - Part A - Literacy Coaches

School Year 2008-2009

Revised June 3, 2008

Title II - Part A funds are targeted to provide ongoing embedded professional development support for schools through Literacy Coaches. All Title II funds will be expended to provide partial support for the Literacy Coach program in personnel and other associated costs. Title II - Part A, in conjunction with the state categorical program "Reading Instruction," will place full-time Literacy Coaches in elementary schools, middle, and high schools. The embedded professional development activities provided by the Literacy Coaches are directly related to student achievement issues and reflect intensive efforts to increase achievement through the more highly developed cognitive base of teachers in the area of literacy.

Project Number: 9405

Allocation Method: One Literacy Coach Unit for each elementary, middle and high school

Allocation Amount: One Literacy Coach Position Multiplied by FY 2008-2009 Average Salary for Literacy Coach Unit
FY 2008-2009 Average Literacy Coach Salary = \$67,100

Example: Southside Elementary

Title II - Part A - Literacy Coach

1 Literacy Coach x \$67,100

For budgeting purposes, there is a section on the Salary Menu (MIS 3386) for Title II - Part A - Literacy Coaches - Project 9405. Finance has already entered the estimated number of Literacy Coach units allocated to your school.

Literacy Coaches will be funded from Title II - Part A and the Governor's proposed specific line item allocation entitled Reading Instruction. Please see Reading Instruction - Literacy Coaches Section (Project 6123) in the Budget Manual.

SCHOOL DISTRICT OF OKALOOSA COUNTY
Reading Instruction - Literacy Coach Program - Title II Part A
Fiscal Year 2008-2009 Budget Allocation
Revised June 3, 2008

COST CENTER NUMBER	SCHOOL/CENTER NAME	2008-2009	2008-2009	2008-2009
		Total Literacy Coach Units	Estimated Salaries & Benefits	Total Allocation

DISTRICT SCHOOLS

31	EDWINS ELEMENTARY SCHOOL	1.00	\$ 67,100	\$ 67,100
41	BAKER SCHOOL		67,100	-
51	BOB SIKES ELEMENTARY SCHOOL		67,100	-
82	MEIGS MIDDLE SCHOOL		67,100	-
92	RICHBOURG MIDDLE SCHOOL		67,100	-
111	W. E. COMBS SCHOOL		67,100	-
121	RUCKEL MIDDLE SCHOOL		67,100	-
131	DESTIN ELEMENTARY SCHOOL		67,100	-
151	EDGE ELEMENTARY SCHOOL		67,100	-
161	EGLIN ELEMENTARY SCHOOL		67,100	-
201	LAUREL HILL SCHOOL		67,100	-
211	NICEVILLE HIGH SCHOOL		67,100	-
222	NORTHWOOD ELEMENTARY SCHOOL		67,100	-
241	SILVER SANDS SCHOOL		67,100	-
251	SOUTHSIDE ELEMENTARY SCHOOL	1.00	67,100	67,100
261	VALPARAISO ELEMENTARY SCHOOL	1.00	67,100	67,100
271	PRYOR MIDDLE SCHOOL		67,100	-
281	WRIGHT ELEMENTARY SCHOOL	1.00	67,100	67,100
431	SHALIMAR ELEMENTARY SCHOOL	1.00	67,100	67,100
541	ELLIOTT PT. ELEMENTARY SCHOOL	1.00	67,100	67,100
551	OCEAN CITY ELEMENTARY SCHOOL	-	67,100	-
561	MARY ESTHER ELEMENTARY SCHOOL	1.00	67,100	67,100
571	PLEW ELEMENTARY SCHOOL	1.00	67,100	67,100
581	CHOCTAW HIGH SCHOOL	1.00	67,100	67,100
601	CRESTVIEW HIGH SCHOOL		67,100	-
621	KENWOOD ELEMENTARY SCHOOL	1.00	67,100	67,100
631	FLOROSA ELEMENTARY SCHOOL	1.00	67,100	67,100
641	FT. WALTON HIGH SCHOOL		67,100	-
651	BRUNER MIDDLE SCHOOL		67,100	-
671	LEWIS MIDDLE SCHOOL		67,100	-
681	LONGWOOD ELEMENTARY SCHOOL	1.00	67,100	67,100
701	OKALOOSA APPLIED TECHNOLOGY CENTER		67,100	-
731	WALKER ELEMENTARY SCHOOL	1.00	67,100	67,100
741	BLUEWATER ELEMENTARY SCHOOL	1.00	67,100	67,100
751	ANTIOCH ELEMENTARY SCHOOL	1.00	67,100	67,100
761	DAVIDSON MIDDLE SCHOOL		67,100	-
771	DESTIN MIDDLE SCHOOL		67,100	-
TOTAL - DISTRICT SCHOOLS		15.00		1,006,500

DISTRICT OPERATED REGULAR PROGRAMS

582	CHOCTAW ACADEMY		67,100	-
642	FT WALTON ACADEMY		67,100	-
781	EMERALD COAST CAREER INSTITUTE - SOUTH		67,100	-
791	EMERALD COAST CAREER INSTITUTE - NORTH		67,100	-
7004	OKALOOSA ONLINE		67,100	-
9818	NWFL BALLET		67,100	-
9819	TEACHING ADJUDICATED YOUTH		67,100	-
9820	BLENDED SCHOOL		67,100	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS				-

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS

15.00

1,006,500

SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY		67,100	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER		67,100	-
9812	OKALOOSA YOUTH ACADEMY		67,100	-
9813	OKALOOSA REGIONAL DETENTION CENTER		67,100	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER		67,100	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY		67,100	-
TOTAL - DISTRICT OPERATED DJJ PROGRAM				-

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS

15.00

\$ 1,006,500

Note:

Funding changed from Project 6123 to Title II

SCHOOL DISTRICT OF OKALOOSA COUNTY
Literacy Coach Program
Summary - Title II Part A & Reading Instruction
Fiscal Year 2008-2009 Budget Allocation
Revised June 3, 2008

COST CENTER NUMBER	SCHOOL/CENTER NAME	2008-2009 Title II - Part A - Literacy Coaches	2008-2009 Reading Instruction - Literacy Coaches	2008-2009 Total Allocation - Literacy Coaches
DISTRICT SCHOOLS				
31	EDWINS ELEMENTARY SCHOOL	\$ 67,100	\$ -	\$ 67,100
41	BAKER SCHOOL	-	67,100	67,100
51	BOB SIKES ELEMENTARY SCHOOL	-	67,100	67,100
82	MEIGS MIDDLE SCHOOL	-	67,100	67,100
92	RICHBOURG MIDDLE SCHOOL	-	67,100	67,100
111	W. E. COMBS SCHOOL	-	-	-
121	RUCKEL MIDDLE SCHOOL	-	67,100	67,100
131	DESTIN ELEMENTARY SCHOOL	-	67,100	67,100
151	EDGE ELEMENTARY SCHOOL	-	67,100	67,100
161	EGLIN ELEMENTARY SCHOOL	-	67,100	67,100
201	LAUREL HILL SCHOOL	-	67,100	67,100
211	NICEVILLE HIGH SCHOOL	-	67,100	67,100
222	NORTHWOOD ELEMENTARY SCHOOL	-	67,100	67,100
241	SILVER SANDS SCHOOL	-	-	-
251	SOUTHSIDE ELEMENTARY SCHOOL	67,100	-	67,100
261	VALPARAISO ELEMENTARY SCHOOL	67,100	-	67,100
271	PRYOR MIDDLE SCHOOL	-	67,100	67,100
281	WRIGHT ELEMENTARY SCHOOL	67,100	-	67,100
431	SHALIMAR ELEMENTARY SCHOOL	67,100	-	67,100
541	ELLIOTT PT. ELEMENTARY SCHOOL	67,100	-	67,100
551	OCEAN CITY ELEMENTARY SCHOOL	N/A	N/A	N/A
561	MARY ESTHER ELEMENTARY SCHOOL	67,100	-	67,100
571	PLEW ELEMENTARY SCHOOL	67,100	-	67,100
581	CHOCTAW HIGH SCHOOL	67,100	-	67,100
601	CRESTVIEW HIGH SCHOOL	-	67,100	67,100
621	KENWOOD ELEMENTARY SCHOOL	67,100	-	67,100
631	FLOROSA ELEMENTARY SCHOOL	67,100	-	67,100
641	FT. WALTON HIGH SCHOOL	-	67,100	67,100
651	BRUNER MIDDLE SCHOOL	-	67,100	67,100
671	LEWIS MIDDLE SCHOOL	-	67,100	67,100
681	LONGWOOD ELEMENTARY SCHOOL	67,100	-	67,100
701	OKALOOSA APPLIED TECHNOLOGY CENTER	-	-	-
731	WALKER ELEMENTARY SCHOOL	67,100	-	67,100
741	BLUEWATER ELEMENTARY SCHOOL	67,100	-	67,100
751	ANTIOCH ELEMENTARY SCHOOL	67,100	-	67,100
761	DAVIDSON MIDDLE SCHOOL	-	67,100	67,100
771	DESTIN MIDDLE SCHOOL	-	67,100	67,100
TOTAL - DISTRICT SCHOOLS		1,006,500	1,207,800	2,214,300

DISTRICT OPERATED REGULAR PROGRAMS

582	CHOCTAW ACADEMY	-	-	-
642	FT WALTON ACADEMY	-	-	-
781	EMERALD COAST CAREER INSTITUTE - SOUTH	-	-	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	-	-	-
7004	OKALOOSA ONLINE	-	-	-
9818	NWFL BALLET	-	-	-
9819	TEACHING ADJUDICATED YOUTH	-	-	-
9820	BLENDED SCHOOL	-	-	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		-	-	-

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS

		1,006,500	1,207,800	2,214,300
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	-	-	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	-	-
9812	OKALOOSA YOUTH ACADEMY	-	-	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	-	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	-	-	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	-	-
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-	-	-

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS

		\$ 1,006,500	\$ 1,207,800	\$ 2,214,300
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Note:

Funding changed from Project 6123 to Title II; Baker decreased from 2.00 to 1.00