



SCHOOL DISTRICT OF OKALOOSA COUNTY
Funding Summary
School Year 2008-2009

FEFP Revenue at 92%
+
Non-Gifted ESE Guarantee
+
Federal Impact Aid
+
Class Size Reduction Salary Supplement

FY 2008-2009 Total School Discretionary Budget

FY 2008-2009 Total School Discretionary Budget
+
Workforce Development
+
Class Size Equalization
+
Discretionary Lottery (Regular)
+
ESE Guarantee - Gifted
+
Supplemental Academic Instruction

Total for Comparison Purposes

A comparison of the changes in funding from Fiscal Year 2007-2008 Original Allocation to Fiscal Year 2008-2009 is also provided.

SCHOOL DISTRICT OF OKALOOSA COUNTY
COMPARISON OF ORIGINAL REVENUE PROJECTION FY 2007-2008 TO FY 2008-2009
 Revised May 8, 2008

| COST CENTER NUMBER | SCHOOL/CENTER NAME | 2007-2008 | 2008-2009 | FUNDING INCREASE (DECREASE) IN FUNDING |
|---|--|-----------------------|---|--|
| | | ORIGINAL ALLOCATION | COMBINED TOTAL = TOTAL DISCRETIONARY + WORKFORCE DEVELOPMENT + CLASS SIZE EQUALIZATION + DISCRETIONARY LOTTERY + ESE GUARANTEE - GIFTED + SAI | |
| DISTRICT SCHOOLS | | | | |
| 31 | EDWINS ELEMENTARY SCHOOL | \$ 2,145,181 | \$ 2,276,539 | \$ 131,358 |
| 41 | BAKER SCHOOL | 6,188,111 | 5,998,275 | (189,836) |
| 51 | BOB SIKES ELEMENTARY SCHOOL | 3,196,618 | 2,947,069 | (249,549) |
| 82 | MEIGS MIDDLE SCHOOL | 3,002,678 | 2,955,907 | (46,771) |
| 92 | RICHBOURG MIDDLE SCHOOL | 3,402,678 | 3,252,755 | (149,923) |
| 111 | W. E. COMBS SCHOOL | - | - | - |
| 121 | RUCKEL MIDDLE SCHOOL | 3,494,258 | 3,473,119 | (21,139) |
| 131 | DESTIN ELEMENTARY SCHOOL | 3,689,964 | 3,443,249 | (246,715) |
| 151 | EDGE ELEMENTARY SCHOOL | 2,396,064 | 2,238,655 | (157,409) |
| 161 | EGLIN ELEMENTARY SCHOOL | 3,330,128 | 2,914,775 | (415,353) |
| 201 | LAUREL HILL SCHOOL | 2,366,904 | 2,337,990 | (28,914) |
| 211 | NICEVILLE HIGH SCHOOL | 9,478,268 | 8,670,129 | (808,139) |
| 222 | NORTHWOOD ELEMENTARY SCHOOL | 3,065,313 | 2,975,413 | (89,900) |
| 241 | SILVER SANDS SCHOOL | 2,538,718 | 2,506,837 | (31,881) |
| 251 | SOUTHSIDE ELEMENTARY SCHOOL | 2,716,601 | 2,582,864 | (133,737) |
| 261 | VALPARAISO ELEMENTARY SCHOOL | 2,472,868 | 2,438,591 | (34,277) |
| 271 | PRYOR MIDDLE SCHOOL | 3,126,339 | 2,988,099 | (138,240) |
| 281 | WRIGHT ELEMENTARY SCHOOL | 2,680,021 | 2,759,088 | 79,067 |
| 431 | SHALIMAR ELEMENTARY SCHOOL | 2,387,784 | 2,426,420 | 38,636 |
| 541 | ELLIOTT PT. ELEMENTARY SCHOOL | 2,770,634 | 2,573,830 | (196,804) |
| 551 | OCEAN CITY ELEMENTARY SCHOOL | 2,492,724 | - | N/A |
| 561 | MARY ESTHER ELEMENTARY SCHOOL | 2,485,312 | 2,547,658 | 62,346 |
| 571 | PLEW ELEMENTARY SCHOOL | 2,564,010 | 2,397,900 | (166,110) |
| 581 | CHOCTAW HIGH SCHOOL | 8,030,274 | 7,640,631 | (389,643) |
| 601 | CRESTVIEW HIGH SCHOOL | 8,587,848 | 8,433,422 | (154,426) |
| 621 | KENWOOD ELEMENTARY SCHOOL | 2,484,146 | 2,530,195 | 46,049 |
| 631 | FLOROSA ELEMENTARY SCHOOL | 2,839,849 | 2,651,235 | (188,614) |
| 641 | FT. WALTON HIGH SCHOOL | 8,166,020 | 8,087,214 | (78,806) |
| 651 | BRUNER MIDDLE SCHOOL | 4,094,928 | 3,949,885 | (145,043) |
| 671 | LEWIS MIDDLE SCHOOL | 2,955,379 | 2,887,033 | (68,346) |
| 681 | LONGWOOD ELEMENTARY SCHOOL | 2,314,361 | 2,768,902 | 454,541 |
| 701 | OKALOOSA APPLIED TECHNOLOGY CENTER | 3,421,405 | 3,047,074 | (374,331) |
| 731 | WALKER ELEMENTARY SCHOOL | 3,547,479 | 3,443,552 | (103,927) |
| 741 | BLUEWATER ELEMENTARY SCHOOL | 2,824,386 | 2,626,223 | (198,163) |
| 751 | ANTIOCH ELEMENTARY SCHOOL | 3,908,942 | 3,636,838 | (272,104) |
| 761 | DAVIDSON MIDDLE SCHOOL | 3,973,189 | 3,627,299 | (345,890) |
| 771 | DESTIN MIDDLE SCHOOL | 2,739,525 | 2,812,230 | 72,705 |
| TOTAL - DISTRICT SCHOOLS | | 131,878,907 | 124,846,895 | (4,539,288) |
| DISTRICT OPERATED REGULAR PROGRAMS | | | | |
| 582 | CHOCTAW ACADEMY | 262,503 | 243,363 | (19,140) |
| 642 | FT WALTON ACADEMY | 263,195 | 255,469 | (7,726) |
| 781 | EMERALD COAST CAREER INSTITUTE - SOUTH | - | - | - |
| 791 | EMERALD COAST CAREER INSTITUTE - NORTH | - | - | - |
| 7004 | OKALOOSA ONLINE | - | - | - |
| 9818 | NWFL BALLET | 375,305 | 420,458 | 45,153 |
| 9819 | TEACHING ADJUDICATED YOUTH | 125,112 | 93,924 | (31,188) |
| 9820 | BLENDED SCHOOL | 611,534 | 502,596 | (108,938) |
| TOTAL - DISTRICT OPERATED REGULAR PROGRAMS | | 1,637,649 | 1,515,810 | (121,839) |
| TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS | | 133,516,556 | 126,362,705 | (4,661,127) |
| SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS | | | | |
| 9810 | GULF COAST YOUTH ACADEMY | 935,854 | 788,005 | (147,849) |
| 9811 | OKALOOSA YOUTH DEVELOPMENT CENTER | 654,617 | 519,517 | (135,100) |
| 9812 | OKALOOSA YOUTH ACADEMY | 914,134 | 683,835 | (230,299) |
| 9813 | OKALOOSA REGIONAL DETENTION CENTER | 341,062 | 330,901 | (10,161) |
| 9814 | ADOLESCENT SUBSTANCE ABUSE CENTER | 288,220 | 316,368 | 28,148 |
| 9817 | MILTON GIRLS JUVENILE RESIDENTIAL FACILITY | 669,181 | 486,101 | (495,261) |
| TOTAL - DISTRICT OPERATED DJJ PROGRAM | | 3,803,068 | 3,124,727 | (990,522) |
| TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS | | \$ 137,319,624 | \$ 129,487,432 | \$ (5,651,649) |

SCHOOL DISTRICT OF OKALOOSA COUNTY

Summary

FY 2008-2009 Discretionary Revenue Allocation + Workforce Development + Class Size Equalization + Discretionary Lottery + ESE Guarantee-Gifted + Supplemental Academic Instruction

Revised May 8, 2008

| COST CENTER NUMBER | SCHOOL/CENTER NAME | FY 2008-2009 | | | | | | | | | | | COMBINED TOTAL = TOTAL DISCRETIONARY + WORKFORCE DEVELOPMENT + CLASS SIZE EQUALIZATION + DISCRETIONARY LOTTERY + ESE GUARANTEE - GIFTED + SAI |
|---|--|-----------------------|--|---------------------|--|---|-----------------------|-------------------------|---|------------------------|---|-----------------------|---|
| | | FEFP Revenue at 92% | Non-Gifted ESE Guarantee (AMOUNT BASED ON GOVERNORS) | Federal Impact Aid | Class Size Reduction Salary Supplement | FY 2008-2009 Total Discretionary Revenue Allocation | Workforce Development | Class Size Equalization | Discretionary Lottery (AMOUNT BASED ON GOVERNORS) | ESE Guarantee - Gifted | Supplemental Academic Instruction (AMOUNT BASED ON GOVERNORS) | | |
| DISTRICT SCHOOLS | | | | | | | | | | | | | |
| 31 | EDWINS ELEMENTARY SCHOOL | \$ 1,690,501 | \$ 119,988 | \$ 59,046 | \$ 77,207 | \$ 1,946,742 | \$ - | \$ 208,442 | \$ 12,926 | \$ 3,000 | \$ 105,429 | \$ 2,276,539 | |
| 41 | BAKER SCHOOL | 4,886,990 | 359,940 | 172,967 | 236,739 | 5,656,636 | - | 132,444 | 39,604 | 11,000 | 158,591 | 5,998,275 | |
| 51 | BOB SIKES ELEMENTARY SCHOOL | 2,462,863 | 195,723 | 59,964 | 118,068 | 2,836,618 | - | - | 19,743 | 12,000 | 78,708 | 2,947,069 | |
| 82 | MEIGS MIDDLE SCHOOL | 2,242,298 | 88,044 | 92,308 | 112,747 | 2,535,397 | - | 231,348 | 18,868 | 55,000 | 115,294 | 2,955,907 | |
| 92 | RICHBOURG MIDDLE SCHOOL | 2,409,169 | 268,097 | 148,201 | 119,409 | 2,944,876 | - | 182,026 | 20,003 | 27,000 | 78,850 | 3,252,755 | |
| 111 | W. E. COMBS SCHOOL | - | - | - | - | - | - | - | - | - | - | - | |
| 121 | RUCKEL MIDDLE SCHOOL | 2,881,366 | 99,946 | 115,686 | 143,910 | 3,240,908 | - | 650 | 24,116 | 126,000 | 81,445 | 3,473,119 | |
| 131 | DESTIN ELEMENTARY SCHOOL | 2,949,460 | 102,249 | 62,002 | 141,615 | 3,255,326 | - | - | 23,671 | 52,000 | 112,252 | 3,443,249 | |
| 151 | EDGE ELEMENTARY SCHOOL | 1,714,768 | 79,831 | 73,659 | 82,353 | 1,950,611 | - | 170,352 | 13,768 | 29,000 | 74,924 | 2,238,655 | |
| 161 | EGLIN ELEMENTARY SCHOOL | 2,346,618 | 248,900 | 107,671 | 110,267 | 2,813,456 | - | - | 18,438 | 5,000 | 77,881 | 2,914,775 | |
| 201 | LAUREL HILL SCHOOL | 1,462,091 | 65,890 | 77,279 | 71,073 | 1,676,333 | - | 539,851 | 11,881 | - | 109,925 | 2,337,990 | |
| 211 | NICEVILLE HIGH SCHOOL | 7,468,678 | 295,944 | 178,200 | 355,323 | 8,298,145 | - | - | 59,535 | 72,000 | 240,449 | 8,670,129 | |
| 222 | NORTHWOOD ELEMENTARY SCHOOL | 2,494,417 | 213,465 | 38,999 | 119,646 | 2,866,527 | - | - | 20,011 | 10,000 | 78,875 | 2,975,413 | |
| 241 | SILVER SANDS SCHOOL | 2,397,070 | 23,600 | 51,415 | 27,219 | 2,499,304 | - | - | 4,650 | - | 2,883 | 2,506,837 | |
| 251 | SOUTHSIDE ELEMENTARY SCHOOL | 2,057,331 | 181,716 | 85,039 | 97,961 | 2,422,047 | - | 54,808 | 16,382 | 9,000 | 80,627 | 2,582,864 | |
| 261 | VALPARAISO ELEMENTARY SCHOOL | 1,796,704 | 195,734 | 63,255 | 79,014 | 2,134,707 | - | 195,065 | 13,249 | 21,000 | 74,570 | 2,438,591 | |
| 271 | PRYOR MIDDLE SCHOOL | 2,014,097 | 248,560 | 113,195 | 99,053 | 2,474,905 | - | 332,722 | 16,629 | 23,000 | 140,843 | 2,988,099 | |
| 281 | WRIGHT ELEMENTARY SCHOOL | 2,242,437 | 216,580 | 64,045 | 105,810 | 2,628,872 | - | - | 17,757 | 4,000 | 108,459 | 2,759,088 | |
| 431 | SHALIMAR ELEMENTARY SCHOOL | 1,945,270 | 106,901 | 71,160 | 93,662 | 2,216,993 | - | 86,632 | 15,673 | 31,000 | 76,122 | 2,426,420 | |
| 541 | ELLIOTT PT. ELEMENTARY SCHOOL | 2,049,138 | 154,541 | 75,529 | 96,361 | 2,375,569 | - | 66,651 | 16,152 | 8,000 | 107,458 | 2,573,830 | |
| 551 | OCEAN CITY ELEMENTARY SCHOOL | - | - | - | - | - | - | - | - | - | - | - | |
| 561 | MARY ESTHER ELEMENTARY SCHOOL | 2,058,447 | 145,997 | 66,099 | 98,725 | 2,369,268 | - | 49,153 | 16,529 | 5,000 | 107,708 | 2,547,658 | |
| 571 | PLEW ELEMENTARY SCHOOL | 2,048,824 | 15,980 | 64,385 | 98,760 | 2,227,949 | - | 48,893 | 16,496 | 61,000 | 43,562 | 2,397,900 | |
| 581 | CHOCTAW HIGH SCHOOL | 6,348,976 | 426,888 | 178,200 | 303,036 | 7,257,100 | - | - | 50,813 | 127,000 | 205,718 | 7,640,631 | |
| 601 | CRESTVIEW HIGH SCHOOL | 7,114,748 | 491,648 | 178,200 | 339,021 | 8,123,617 | - | - | 56,907 | 28,000 | 224,898 | 8,433,422 | |
| 621 | KENWOOD ELEMENTARY SCHOOL | 2,083,865 | 82,656 | 67,357 | 97,218 | 2,331,096 | - | 60,307 | 16,243 | 15,000 | 107,549 | 2,530,195 | |
| 631 | FLOROSA ELEMENTARY SCHOOL | 2,112,141 | 198,918 | 60,924 | 100,662 | 2,472,645 | - | 34,814 | 16,862 | 19,000 | 107,914 | 2,651,235 | |
| 641 | FT. WALTON HIGH SCHOOL | 6,690,772 | 547,051 | 178,200 | 319,108 | 7,735,131 | - | - | 53,362 | 19,000 | 279,721 | 8,087,214 | |
| 651 | BRUNER MIDDLE SCHOOL | 3,188,714 | 259,896 | 178,200 | 158,482 | 3,785,292 | - | - | 26,554 | 24,000 | 114,039 | 3,949,885 | |
| 671 | LEWIS MIDDLE SCHOOL | 2,057,959 | 115,885 | 148,581 | 103,545 | 2,425,970 | - | 299,468 | 17,326 | 34,000 | 110,269 | 2,887,033 | |
| 681 | LONGWOOD ELEMENTARY SCHOOL | 2,108,376 | 279,786 | 96,051 | 98,147 | 2,582,360 | - | 53,430 | 16,465 | 9,000 | 107,647 | 2,768,902 | |
| 701 | OKALOOSA APPLIED TECHNOLOGY CENTER | 736,589 | 61,100 | 1,176 | 34,823 | 833,688 | 2,137,583 | - | 5,914 | - | 69,889 | 3,047,074 | |
| 731 | WALKER ELEMENTARY SCHOOL | 2,750,616 | 314,860 | 120,515 | 130,648 | 3,316,639 | - | - | 21,873 | 25,000 | 80,040 | 3,443,552 | |
| 741 | BLUEWATER ELEMENTARY SCHOOL | 2,163,674 | 73,325 | 108,488 | 104,311 | 2,449,798 | - | 7,800 | 17,475 | 107,000 | 44,150 | 2,626,223 | |
| 751 | ANTIOCH ELEMENTARY SCHOOL | 3,059,847 | 213,897 | 79,024 | 145,190 | 3,497,958 | - | - | 24,299 | 33,000 | 81,581 | 3,636,838 | |
| 761 | DAVIDSON MIDDLE SCHOOL | 3,014,625 | 198,358 | 100,034 | 150,065 | 3,463,082 | - | - | 25,120 | 57,000 | 82,097 | 3,627,299 | |
| 771 | DESTIN MIDDLE SCHOOL | 2,113,397 | 56,180 | 66,747 | 106,276 | 2,342,600 | - | 279,253 | 17,819 | 62,000 | 110,558 | 2,812,230 | |
| TOTAL - DISTRICT SCHOOLS | | 99,162,836 | 6,748,074 | 3,401,801 | 4,675,454 | 113,988,165 | 2,137,583 | 3,034,109 | 783,113 | 1,123,000 | 3,780,925 | 124,846,895 | |
| DISTRICT OPERATED REGULAR PROGRAMS | | | | | | | | | | | | | |
| 582 | CHOCTAW ACADEMY | 218,090 | 12,000 | - | 10,421 | 240,511 | - | - | 1,748 | - | 1,104 | 243,363 | |
| 642 | FT WALTON ACADEMY | 229,526 | 12,000 | - | 10,946 | 252,472 | - | - | 1,837 | - | 1,160 | 255,469 | |
| 781 | EMERALD COAST CAREER INSTITUTE - SOUTH | - | - | - | - | - | - | - | - | - | - | - | |
| 791 | EMERALD COAST CAREER INSTITUTE - NORTH | - | - | - | - | - | - | - | - | - | - | - | |
| 7004 | OKALOOSA ONLINE | - | - | - | - | - | - | - | - | - | - | - | |
| 9818 | NWFL BALLET | 391,795 | 4,000 | - | 19,317 | 415,112 | - | - | 3,300 | - | 2,046 | 420,458 | |
| 9819 | TEACHING ADJUDICATED YOUTH | 76,253 | 13,020 | - | 3,651 | 92,924 | - | - | 613 | - | 387 | 93,924 | |
| 9820 | BLENDED SCHOOL | 474,568 | - | - | 23,171 | 497,739 | - | - | 3,857 | 1,000 | - | 502,596 | |
| TOTAL - DISTRICT OPERATED REGULAR PROGRAMS | | 1,390,232 | 41,020 | - | 67,506 | 1,498,758 | - | - | 11,355 | 1,000 | 4,697 | 1,515,810 | |
| TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS | | 100,553,068 | 6,789,094 | 3,401,801 | 4,742,960 | 115,486,923 | 2,137,583 | 3,034,109 | 794,468 | 1,124,000 | 3,785,622 | 126,362,705 | |
| SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS | | | | | | | | | | | | | |
| 9810 | GULF COAST YOUTH ACADEMY | 465,746 | 299,578 | - | 22,681 | 788,005 | - | - | - | - | - | 788,005 | |
| 9811 | OKALOOSA YOUTH DEVELOPMENT CENTER | 310,346 | 194,028 | - | 15,143 | 519,517 | - | - | - | - | - | 519,517 | |
| 9812 | OKALOOSA YOUTH ACADEMY | 474,079 | 186,894 | - | 22,862 | 683,835 | - | - | - | - | - | 683,835 | |
| 9813 | OKALOOSA REGIONAL DETENTION CENTER | 289,880 | 26,890 | - | 14,131 | 330,901 | - | - | - | - | - | 330,901 | |
| 9814 | ADOLESCENT SUBSTANCE ABUSE CENTER | 203,481 | 103,004 | - | 9,883 | 316,368 | - | - | - | - | - | 316,368 | |
| 9817 | MILTON GIRLS JUVENILE RESIDENTIAL FACILITY | 380,533 | 92,073 | - | 13,495 | 486,101 | - | - | - | - | - | 486,101 | |
| TOTAL - DISTRICT OPERATED DJJ PROGRAM | | 2,124,065 | 902,467 | - | 98,195 | 3,124,727 | - | - | - | - | - | 3,124,727 | |
| TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS | | \$ 102,677,133 | \$ 7,691,561 | \$ 3,401,801 | \$ 4,841,155 | \$ 118,611,650 | \$ 2,137,583 | \$ 3,034,109 | \$ 794,468 | \$ 1,124,000 | \$ 3,785,622 | \$ 129,487,432 | |