



SCHOOL DISTRICT OF OKALOOSA COUNTY
Fixed Charges
School Resource Officer Services
School Year 2008-2009
Revised May 15, 2008, Per Final Conference

Fixed Charges for School Resource Officer services consist of an offsetting revenue allocation and expenditure charge for School Resource Officer services provided to students at schools and is funded from Safe Schools categorical funds.

Project Number: 3107

Allocation Method: Approximate contract cost (\$598,875) of School Resource Officer Program divided by the number of School Resource Officers (15) times the number of SRO's at each school.
Estimate is based on FY 2007-2008 Contract.
When contract is settled between the School District and Sheriff's Department, the allocation amount will be revised.

Allocation Amount: Schools proportionate share based number of SRO's at the school.

Example: Bruner Middle

Approximate contract cost (\$598,875) of School Resource Officer Program divided by the number of School Resource Officers (15) times the number of SRO's at each school.

School Resource Officer $(\$598,875/15) = \$39,925$ times number of SRO's at school site (1.0) = \$39,925 Bruner's proportionate share.

The allocation for School Resource Officers will be placed in a blocked project. The school will not be able to make budget amendments or encumber funds.

These services are provided through contract services; therefore, schools do not recommend School Resource Officers for employment.

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COST CENTER NUMBER	SCHOOL/CENTER NAME	Number of SRO's	Cost Per Unit	Cost of School Resource Officers Program
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DISTRICT SCHOOLS

31	EDWINS ELEMENTARY SCHOOL		\$ 39,925	\$ -
41	BAKER SCHOOL	1.00	39,925	39,925
51	BOB SIKES ELEMENTARY SCHOOL		39,925	-
82	MEIGS MIDDLE SCHOOL	1.00	39,925	39,925
92	RICHBOURG MIDDLE SCHOOL	1.00	39,925	39,925
111	W. E. COMBS SCHOOL		39,925	-
121	RUCKEL MIDDLE SCHOOL	1.00	39,925	39,925
131	DESTIN ELEMENTARY SCHOOL		39,925	-
151	EDGE ELEMENTARY SCHOOL		39,925	-
161	EGLIN ELEMENTARY SCHOOL		39,925	-
201	LAUREL HILL SCHOOL	1.00	39,925	39,925
211	NICEVILLE HIGH SCHOOL	1.00	39,925	39,925
222	NORTHWOOD ELEMENTARY SCHOOL		39,925	-
241	SILVER SANDS SCHOOL		39,925	-
251	SOUTHSIDE ELEMENTARY SCHOOL		39,925	-
261	VALPARAISO ELEMENTARY SCHOOL		39,925	-
271	PRYOR MIDDLE SCHOOL	1.00	39,925	39,925
281	WRIGHT ELEMENTARY SCHOOL		39,925	-
431	SHALIMAR ELEMENTARY SCHOOL		39,925	-
541	ELLIOTT PT. ELEMENTARY SCHOOL		39,925	-
551	OCEAN CITY ELEMENTARY SCHOOL		39,925	-
561	MARY ESTHER ELEMENTARY SCHOOL		39,925	-
571	PLEW ELEMENTARY SCHOOL		39,925	-
581	CHOCTAW HIGH SCHOOL	1.00	39,925	39,925
601	CRESTVIEW HIGH SCHOOL	1.00	39,925	39,925
621	KENWOOD ELEMENTARY SCHOOL		39,925	-
631	FLOROSA ELEMENTARY SCHOOL		39,925	-
641	FT. WALTON HIGH SCHOOL	1.00	39,925	39,925
651	BRUNER MIDDLE SCHOOL	1.00	39,925	39,925
671	LEWIS MIDDLE SCHOOL	1.00	39,925	39,925
681	LONGWOOD ELEMENTARY SCHOOL		39,925	-
701	OKALOOSA APPLIED TECHNOLOGY CENTER	1.00	39,925	39,925
731	WALKER ELEMENTARY SCHOOL		39,925	-
741	BLUEWATER ELEMENTARY SCHOOL		39,925	-
751	ANTIOCH ELEMENTARY SCHOOL		39,925	-
761	DAVIDSON MIDDLE SCHOOL	1.00	39,925	39,925
771	DESTIN MIDDLE SCHOOL	1.00	39,925	39,925
TOTAL - DISTRICT SCHOOLS		15.00		598,875

DISTRICT OPERATED REGULAR PROGRAMS

582	CHOCTAW ACADEMY		39,925	-
642	FT WALTON ACADEMY		39,925	-
781	EMERALD COAST CAREER INSTITUTE - SOUTH		39,925	-
791	EMERALD COAST CAREER INSTITUTE - NORTH		39,925	-
7004	OKALOOSA ONLINE		39,925	-
9818	NWFL BALLET		39,925	-
9819	TEACHING ADJUDICATED YOUTH		39,925	-
9820	BLENDED SCHOOL		39,925	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		-		-

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS

15.00

598,875

SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY		39,925	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER		39,925	-
9812	OKALOOSA YOUTH ACADEMY		39,925	-
9813	OKALOOSA REGIONAL DETENTION CENTER		39,925	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER		39,925	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY		39,925	-
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-		-

TOTAL - DISTRICT SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS

15.00

\$ 598,875

Note: Cost Per Unit adjusted, and high schools reduced to 1.00 SRO each in lieu of 1.50 SRO each.