

**ANY SCHOOL
COST CENTER - 0000
FISCAL YEAR 2008-2009**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2007-2008 Adjusted Projected</u>	<u>2008-2009 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	223.41	238.92	15.51
102	Basic Education - Grades 4-8	138.47	95.95	(42.52)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	38.00	35.00	(3.00)
112	ESE Support Level I, II & III in Grades 4-8	18.00	22.00	4.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	7.00	30.00	24.00
254	ESE Support Level IV	-	9.00	9.00
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>423.88</u>	<u>430.87</u>	<u>6.99</u>

EXAMPLE

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2007-2008 Adjusted Projected</u>	<u>2008-2009 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	231.23	250.39	19.16
102	Basic Education - Grades 4-8	138.47	95.95	(42.52)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	39.33	36.68	(2.65)
112	ESE Support Level I, II & III in Grades 4-8	18.00	22.00	4.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	7.65	36.00	28.35
254	ESE Support Level IV	-	32.63	32.63
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>434.68</u>	<u>473.65</u>	<u>38.97</u>