



SCHOOL DISTRICT OF OKALOOSA COUNTY
Supplemental Academic Instruction (SAI)
 School Year 2008-2009
 Revised June 10, 2008

The budget for these projects should directly relate to the School Performance Plan for each school.

The Supplemental Academic Instruction allocation is funded through the Florida Education Finance Program (FEFP) as part of the FEFP. Section 1011.62, Florida Statutes, provides statutory restrictions for the use of these funds. (See Attached) Additional guidance regarding appropriate strategies and uses of the funds is available through the Quality Assurance Department.

SAI funding has been revised for fiscal year 2008-2009 and new initiatives have been established to expand the focus of remedial services. SAI funding is comprised of the following components for fiscal fiscal year 2008-2009:

Project Number(s): 3161, 4110, 9161 & 9162

Allocation Methods :

| | | | |
|---|---|-----------|--------------------------------|
| 1 | <u>Remediation Allocation - (Project #3161) :</u> | | |
| | One (1) Instructional Unit per Elementary (Exception: Bluewater & Plew will receive one-half (.5) unit) | | |
| | One (1) Instructional Unit at OATC | | |
| | One (1) Instructional Unit at Baker School | | |
| | One-Half (.5) Instructional Unit at Laurel Hill School | \$66,200 | \$ 1,357,100 |
| | <u>Additional Supplemental Allocation - Final Conference - (Project #3161) :</u> | | |
| | \$500,000 distributed based on UFTE | \$ 18.60 | \$ 500,000 |
| 2 | <u>Secondary Math Remediation Allocation - (Project #9161):</u> | | |
| | High School Algebra 1A & 1B | | |
| | Intensive Math - Middle School Only | \$66,200 | 1,129,372 |
| | <i>One (1) instructional unit is allocated based on 25 sections of intensive math. This means to qualify for a unit a school must have a teacher teaching 5 sections of intensive math five days a week or the combination of 25 sections or more comprised of multiple teachers teaching intensive math.</i> | | |
| 3 | <u>ESOL - Americorp Tutor & Interpreter Allocation - (Project #4110) :</u> | | |
| | One Language Population 15 or Greater = One Interpreter | \$27,000 | 297,000 |
| | ELL Population 25 or Greater = One Americorp Tutor | \$4,050 | 60,750 |
| | Spanish Teacher | \$66,200 | 132,400 |
| 4 | <u>Learning Strategies Allocation - (Project #9162) - High Schools:</u> | | |
| | ESE Classroom Assistants | \$30,900 | 309,000 |
| Total SAI - Projects 3161, 4110, 9161 & 9162 - Allocation Directly to Schools: | | \$ | <u><u>3,785,622</u></u> |
| 5 | Plan of Care (Project 6113) is the "Fifth Allocation" of SAI funds. The allocation of POC funds will be made after the District receives the 2008 FCAT results. Guidelines will be provided by Quality Assurance and Finance at a later date. | \$ | <u><u>1,200,000</u></u> |
| 6 | Summer Intensive Studies (Project 6127) - Reading, Math and/or Credit Recovery. The allocation of SIS funds will be made after the District receives the 2008 FCAT results. Guidelines will be provided by Quality Assurance and Finance at a later date. | \$ | <u><u>1,100,000</u></u> |

Note: Estimated amount, assuming the Legislature does not change the SAI funding. This allocation will be made to schools prior to the adoption of the 2008-2009 budget and will be accounted for in a separate project.



SCHOOL DISTRICT OF OKALOOSA COUNTY
Supplemental Academic Instruction (SAI)
School Year 2008-2009
 Revised June 10, 2008

| | | | |
|--|---|----|---|
| Example: <i>Edwins Elementary</i> | | | |
| | Remediation Allocation | \$ | 66,200 |
| | Additional Supplemental Allocation - Final Conference | | 8,179 |
| | Secondary Math Remediation Allocation | | - |
| | ESOL - Americorp Tutor & Interpreter Allocation | | 31,050 |
| | Learning Strategies Allocation | | - |
| | | | |
| | First thru Fourth SAI Allocation | \$ | 105,429 |
| | | | |
| | Fifth SAI Allocation (Plan of Care): | | To be determined after 2008 FCAT results are received. |
| | Sixth SAI Allocation (Summer Intensive Studies): | | To be determined after 2008 FCAT results are received. |

For budgeting purposes, there is a section on the Salary Menu (MIS 3382) for your school for Supplemental Academic Instruction - Projects 3161, 4110, 9161 & 9162. Finance has already entered the estimated number of instructional, classroom assistant, and Interpreter units allocated to your school.

Any available funds in the projects listed above for your school at the end of fiscal year 2008-2009 will not carry over to the next fiscal year.



**Okaloosa County School District
Supplemental Academic Instruction Allocations
FY 2008-2009**

The allocation methodology for SAI funding has been revised for fiscal year 2008-2009. SAI funds will be used for intervention and remediation during the school day. For the 2008-09 school year, SAI funds are being allocated to schools for specific personnel, programs and resources to be used to improve the academic achievement of the District's lowest performing students. Each funded item is based on identified criteria, appropriate to the school level and student group to be served.

Plan of Care will continue to be funded for three groups of students with remediation to be provided outside the school day. The three groups are as follows:

- **Retainees:** K-2 who are retained by PPP criteria
Grades 3-8 who are retained by FCAT and/or additional PPP criteria
- **9th and 10th grade students who have failed to be promoted to the next grade level, as of the beginning of the school year, due to a failure to earn 1 full year core curriculum credit (English, Social Studies, Math, or Science)**
- **Failure to meet graduation requirements for grades 10, 11, &12; fund for Level 1 and Level 2 (non-passing) math and reading.**

For the 2008-2009 school year, tutoring instructional services will be provided at a minimum teacher pupil ratio of 1 to 3 and at a maximum of 1 to 5. POC students will receive a minimum of two hours or a maximum of three hours of tutoring services per week. As in prior years qualifying students will be identified and funded. Funding information will be provided at a later date.

Staff providing tutoring services will complete an "Other Compensation Report Time Sheet" (form MIS 3475) which will be submitted to the School Payroll Designee. The school will complete an "Other Compensation Report" (MIS 3180) which will include an attached copy of the MIS 3475 form.

As in the past, transactions for students receiving tutoring services through Sylvan Learning Center will also be handled by the Quality Assurance Department.

SCHOOL DISTRICT OF OKALOOSA COUNTY
Supplemental Academic Instruction - Project 3161
Fiscal Year 2008-2009 Budget Allocation
Revised June 10, 2008

| COST CENTER NUMBER | SCHOOL/CENTER NAME | 2008-2009 Elementary Remediation Teacher Allocation | 2008-2009 Other Remediation Allocations | 2008-2009 Additional Supplemental Allocation - Final Conference | 2008-2009 Total SAI Allocation |
|---------------------------------|------------------------------------|--|--|--|---------------------------------------|
| DISTRICT SCHOOLS | | | | | |
| 31 | EDWINS ELEMENTARY SCHOOL | \$ 66,200 | \$ - | \$ 8,179 | \$ 74,379 |
| 41 | BAKER SCHOOL | - | 66,200 | 25,081 | 91,281 |
| 51 | BOB SIKES ELEMENTARY SCHOOL | 66,200 | - | 12,508 | 78,708 |
| 82 | MEIGS MIDDLE SCHOOL | - | - | 11,944 | 11,944 |
| 92 | RICHBOURG MIDDLE SCHOOL | - | - | 12,650 | 12,650 |
| 111 | W. E. COMBS SCHOOL | - | - | - | - |
| 121 | RUCKEL MIDDLE SCHOOL | - | - | 15,245 | 15,245 |
| 131 | DESTIN ELEMENTARY SCHOOL | 66,200 | - | 15,002 | 81,202 |
| 151 | EDGE ELEMENTARY SCHOOL | 66,200 | - | 8,724 | 74,924 |
| 161 | EGLIN ELEMENTARY SCHOOL | 66,200 | - | 11,681 | 77,881 |
| 201 | LAUREL HILL SCHOOL | - | 33,100 | 7,529 | 40,629 |
| 211 | NICEVILLE HIGH SCHOOL | - | - | 37,643 | 37,643 |
| 222 | NORTHWOOD ELEMENTARY SCHOOL | 66,200 | - | 12,675 | 78,875 |
| 241 | SILVER SANDS SCHOOL | - | - | 2,883 | 2,883 |
| 251 | SOUTHSIDE ELEMENTARY SCHOOL | 66,200 | - | 10,377 | 76,577 |
| 261 | VALPARAISO ELEMENTARY SCHOOL | 66,200 | - | 8,370 | 74,570 |
| 271 | PRYOR MIDDLE SCHOOL | - | - | 10,493 | 10,493 |
| 281 | WRIGHT ELEMENTARY SCHOOL | 66,200 | - | 11,209 | 77,409 |
| 431 | SHALIMAR ELEMENTARY SCHOOL | 66,200 | - | 9,922 | 76,122 |
| 541 | ELLIOTT PT. ELEMENTARY SCHOOL | 66,200 | - | 10,208 | 76,408 |
| 551 | OCEAN CITY ELEMENTARY SCHOOL | - | - | - | - |
| 561 | MARY ESTHER ELEMENTARY SCHOOL | 66,200 | - | 10,458 | 76,658 |
| 571 | PLEW ELEMENTARY SCHOOL | 33,100 | - | 10,462 | 43,562 |
| 581 | CHOCTAW HIGH SCHOOL | - | - | 32,104 | 32,104 |
| 601 | CRESTVIEW HIGH SCHOOL | - | - | 35,916 | 35,916 |
| 621 | KENWOOD ELEMENTARY SCHOOL | 66,200 | - | 10,299 | 76,499 |
| 631 | FLOROSA ELEMENTARY SCHOOL | 66,200 | - | 10,664 | 76,864 |
| 641 | FT. WALTON HIGH SCHOOL | - | - | 33,807 | 33,807 |
| 651 | BRUNER MIDDLE SCHOOL | - | - | 16,789 | 16,789 |
| 671 | LEWIS MIDDLE SCHOOL | - | - | 10,969 | 10,969 |
| 681 | LONGWOOD ELEMENTARY SCHOOL | 66,200 | - | 10,397 | 76,597 |
| 701 | OKALOOSA APPLIED TECHNOLOGY CENTER | - | 66,200 | 3,689 | 69,889 |
| 731 | WALKER ELEMENTARY SCHOOL | 66,200 | - | 13,840 | 80,040 |
| 741 | BLUEWATER ELEMENTARY SCHOOL | 33,100 | - | 11,050 | 44,150 |
| 751 | ANTIOCH ELEMENTARY SCHOOL | 66,200 | - | 15,381 | 81,581 |
| 761 | DAVIDSON MIDDLE SCHOOL | - | - | 15,897 | 15,897 |
| 771 | DESTIN MIDDLE SCHOOL | - | - | 11,258 | 11,258 |
| TOTAL - DISTRICT SCHOOLS | | 1,191,600 | 165,500 | 495,303 | 1,852,403 |

DISTRICT OPERATED REGULAR PROGRAMS

| | | | | | |
|---|--|---|---|--------------|--------------|
| 582 | CHOCTAW ACADEMY | - | - | 1,104 | 1,104 |
| 642 | FT WALTON ACADEMY | - | - | 1,160 | 1,160 |
| 781 | EMERALD COAST CAREER INSTITUTE - SOUTH | - | - | - | - |
| 791 | EMERALD COAST CAREER INSTITUTE - NORTH | - | - | - | - |
| 7004 | OKALOOSA ONLINE | - | - | - | - |
| 9818 | NWFL BALLET | - | - | 2,046 | 2,046 |
| 9819 | TEACHING ADJUDICATED YOUTH | - | - | 387 | 387 |
| 9820 | BLENDED SCHOOL | - | - | N/A | - |
| TOTAL - DISTRICT OPERATED REGULAR PROGRAMS | | - | - | 4,697 | 4,697 |

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS

| | | | | |
|--|------------------|----------------|----------------|------------------|
| | 1,191,600 | 165,500 | 500,000 | 1,857,100 |
|--|------------------|----------------|----------------|------------------|

SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

| | | | | | |
|--|--|---|---|-----|---|
| 9810 | GULF COAST YOUTH ACADEMY | - | - | N/A | - |
| 9811 | OKALOOSA YOUTH DEVELOPMENT CENTER | - | - | N/A | - |
| 9812 | OKALOOSA YOUTH ACADEMY | - | - | N/A | - |
| 9813 | OKALOOSA REGIONAL DETENTION CENTER | - | - | N/A | - |
| 9814 | ADOLESCENT SUBSTANCE ABUSE CENTER | - | - | N/A | - |
| 9817 | MILTON GIRLS JUVENILE RESIDENTIAL FACILITY | - | - | N/A | - |
| TOTAL - DISTRICT OPERATED DJJ PROGRAM | | - | - | - | - |

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS

| | | | | |
|--|---------------------|-------------------|-------------------|---------------------|
| | \$ 1,191,600 | \$ 165,500 | \$ 500,000 | \$ 1,857,100 |
|--|---------------------|-------------------|-------------------|---------------------|

Notes:

Original Allocation = 0, Revision allocated 0.50 unit on 3/20/08. Allocation rescinded on 3/25/08.
Original Allocation = some # of units, Revision adjusts allocation to correct # of units.

SCHOOL DISTRICT OF OKALOOSA COUNTY
Supplemental Academic Instruction - Project 3161
Elementary Remediation Allocation
Fiscal Year 2008-2009 Budget Allocation
Revised April 3, 2008

| COST CENTER NUMBER | SCHOOL/CENTER NAME | 2008-2009 Elementary Remediation Teacher Units | 2008-2009 Teacher Salary & Benefits | 2008-2009 Elementary Remediation Allocation |
|---------------------------------|------------------------------------|---|--|--|
| DISTRICT SCHOOLS | | | | |
| 31 | EDWINS ELEMENTARY SCHOOL | 1.00 | \$ 66,200 | \$ 66,200 |
| 41 | BAKER SCHOOL | - | 66,200 | - |
| 51 | BOB SIKES ELEMENTARY SCHOOL | 1.00 | 66,200 | 66,200 |
| 82 | MEIGS MIDDLE SCHOOL | - | 66,200 | - |
| 92 | RICHBOURG MIDDLE SCHOOL | - | 66,200 | - |
| 111 | W. E. COMBS SCHOOL | - | 66,200 | - |
| 121 | RUCKEL MIDDLE SCHOOL | - | 66,200 | - |
| 131 | DESTIN ELEMENTARY SCHOOL | 1.00 | 66,200 | 66,200 |
| 151 | EDGE ELEMENTARY SCHOOL | 1.00 | 66,200 | 66,200 |
| 161 | EGLIN ELEMENTARY SCHOOL | 1.00 | 66,200 | 66,200 |
| 201 | LAUREL HILL SCHOOL | - | 66,200 | - |
| 211 | NICEVILLE HIGH SCHOOL | - | 66,200 | - |
| 222 | NORTHWOOD ELEMENTARY SCHOOL | 1.00 | 66,200 | 66,200 |
| 241 | SILVER SANDS SCHOOL | - | 66,200 | - |
| 251 | SOUTHSIDE ELEMENTARY SCHOOL | 1.00 | 66,200 | 66,200 |
| 261 | VALPARAISO ELEMENTARY SCHOOL | 1.00 | 66,200 | 66,200 |
| 271 | PRYOR MIDDLE SCHOOL | - | 66,200 | - |
| 281 | WRIGHT ELEMENTARY SCHOOL | 1.00 | 66,200 | 66,200 |
| 431 | SHALIMAR ELEMENTARY SCHOOL | 1.00 | 66,200 | 66,200 |
| 541 | ELLIOTT PT. ELEMENTARY SCHOOL | 1.00 | 66,200 | 66,200 |
| 551 | OCEAN CITY ELEMENTARY SCHOOL | - | 66,200 | - |
| 561 | MARY ESTHER ELEMENTARY SCHOOL | 1.00 | 66,200 | 66,200 |
| 571 | PLEW ELEMENTARY SCHOOL | 0.50 | 66,200 | 33,100 |
| 581 | CHOCTAW HIGH SCHOOL | - | 66,200 | - |
| 601 | CRESTVIEW HIGH SCHOOL | - | 66,200 | - |
| 621 | KENWOOD ELEMENTARY SCHOOL | 1.00 | 66,200 | 66,200 |
| 631 | FLOROSA ELEMENTARY SCHOOL | 1.00 | 66,200 | 66,200 |
| 641 | FT. WALTON HIGH SCHOOL | - | 66,200 | - |
| 651 | BRUNER MIDDLE SCHOOL | - | 66,200 | - |
| 671 | LEWIS MIDDLE SCHOOL | - | 66,200 | - |
| 681 | LONGWOOD ELEMENTARY SCHOOL | 1.00 | 66,200 | 66,200 |
| 701 | OKALOOSA APPLIED TECHNOLOGY CENTER | - | 66,200 | - |
| 731 | WALKER ELEMENTARY SCHOOL | 1.00 | 66,200 | 66,200 |
| 741 | BLUEWATER ELEMENTARY SCHOOL | 0.50 | 66,200 | 33,100 |
| 751 | ANTIOCH ELEMENTARY SCHOOL | 1.00 | 66,200 | 66,200 |
| 761 | DAVIDSON MIDDLE SCHOOL | - | 66,200 | - |
| 771 | DESTIN MIDDLE SCHOOL | - | 66,200 | - |
| TOTAL - DISTRICT SCHOOLS | | 18.00 | | 1,191,600 |

DISTRICT OPERATED REGULAR PROGRAMS

| | | | | |
|---|--|----------|--------|----------|
| 582 | CHOCTAW ACADEMY | - | 66,200 | - |
| 642 | FT WALTON ACADEMY | - | 66,200 | - |
| 781 | EMERALD COAST CAREER INSTITUTE - SOUTH | - | 66,200 | - |
| 791 | EMERALD COAST CAREER INSTITUTE - NORTH | - | 66,200 | - |
| 7004 | OKALOOSA ONLINE | - | 66,200 | - |
| 9818 | NWFL BALLET | - | 66,200 | - |
| 9819 | TEACHING ADJUDICATED YOUTH | - | 66,200 | - |
| 9820 | BLENDED SCHOOL | - | 66,200 | - |
| TOTAL - DISTRICT OPERATED REGULAR PROGRAMS | | - | | - |

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS

18.00

1,191,600

SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

| | | | | |
|--|--|----------|--------|----------|
| 9810 | GULF COAST YOUTH ACADEMY | - | 66,200 | - |
| 9811 | OKALOOSA YOUTH DEVELOPMENT CENTER | - | 66,200 | - |
| 9812 | OKALOOSA YOUTH ACADEMY | - | 66,200 | - |
| 9813 | OKALOOSA REGIONAL DETENTION CENTER | - | 66,200 | - |
| 9814 | ADOLESCENT SUBSTANCE ABUSE CENTER | - | 66,200 | - |
| 9817 | MILTON GIRLS JUVENILE RESIDENTIAL FACILITY | - | 66,200 | - |
| TOTAL - DISTRICT OPERATED DJJ PROGRAM | | - | | - |

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS

18.00

\$ 1,191,600

Notes:

Original Allocation = 0, Revision allocated 0.50 unit on 3/20/08. Allocation rescinded on 3/25/08.
Original Allocation = some # of units, Revision adjusts allocation to correct # of units.

SCHOOL DISTRICT OF OKALOOSA COUNTY
Supplemental Academic Instruction - Project 3161
Other Remediation Allocations
Fiscal Year 2008-2009 Budget Allocation
Revised June 10, 2008

| COST CENTER NUMBER | SCHOOL/CENTER NAME | 2008-2009 Teacher Units | 2008-2009 Teacher Salary & Benefits | 2008-2009 Teacher Allocation | 2008-2009 Guidance Counselor Units | 2008-2009 Guidance Salary & Benefits | 2008-2009 Guidance Counselor Allocation | 2008-2009 Total Other Remediation Allocations |
|---|--|--------------------------------|--|-------------------------------------|---|---|--|--|
| DISTRICT SCHOOLS | | | | | | | | |
| 31 | EDWINS ELEMENTARY SCHOOL | - | \$ 66,200 | \$ - | - | \$ 72,400 | \$ - | \$ - |
| 41 | BAKER SCHOOL | 1.00 | 66,200 | 66,200 | - | 72,400 | - | 66,200 |
| 51 | BOB SIKES ELEMENTARY SCHOOL | - | 66,200 | - | - | 72,400 | - | - |
| 82 | MEIGS MIDDLE SCHOOL | - | 66,200 | - | - | 72,400 | - | - |
| 92 | RICHBOURG MIDDLE SCHOOL | - | 66,200 | - | - | 72,400 | - | - |
| 111 | W. E. COMBS SCHOOL | - | 66,200 | - | - | 72,400 | - | - |
| 121 | RUCKEL MIDDLE SCHOOL | - | 66,200 | - | - | 72,400 | - | - |
| 131 | DESTIN ELEMENTARY SCHOOL | - | 66,200 | - | - | 72,400 | - | - |
| 151 | EDGE ELEMENTARY SCHOOL | - | 66,200 | - | - | 72,400 | - | - |
| 161 | EGLIN ELEMENTARY SCHOOL | - | 66,200 | - | - | 72,400 | - | - |
| 201 | LAUREL HILL SCHOOL | 0.50 | 66,200 | 33,100 | - | 72,400 | - | 33,100 |
| 211 | NICEVILLE HIGH SCHOOL | - | 66,200 | - | - | 72,400 | - | - |
| 222 | NORTHWOOD ELEMENTARY SCHOOL | - | 66,200 | - | - | 72,400 | - | - |
| 241 | SILVER SANDS SCHOOL | - | 66,200 | - | - | 72,400 | - | - |
| 251 | SOUTHSIDE ELEMENTARY SCHOOL | - | 66,200 | - | - | 72,400 | - | - |
| 261 | VALPARAISO ELEMENTARY SCHOOL | - | 66,200 | - | - | 72,400 | - | - |
| 271 | PRYOR MIDDLE SCHOOL | - | 66,200 | - | - | 72,400 | - | - |
| 281 | WRIGHT ELEMENTARY SCHOOL | - | 66,200 | - | - | 72,400 | - | - |
| 431 | SHALIMAR ELEMENTARY SCHOOL | - | 66,200 | - | - | 72,400 | - | - |
| 541 | ELLIOTT PT. ELEMENTARY SCHOOL | - | 66,200 | - | - | 72,400 | - | - |
| 551 | OCEAN CITY ELEMENTARY SCHOOL | - | 66,200 | - | - | 72,400 | - | - |
| 561 | MARY ESTHER ELEMENTARY SCHOOL | - | 66,200 | - | - | 72,400 | - | - |
| 571 | PLEW ELEMENTARY SCHOOL | - | 66,200 | - | - | 72,400 | - | - |
| 581 | CHOCTAW HIGH SCHOOL | - | 66,200 | - | - | 72,400 | - | - |
| 601 | CRESTVIEW HIGH SCHOOL | - | 66,200 | - | - | 72,400 | - | - |
| 621 | KENWOOD ELEMENTARY SCHOOL | - | 66,200 | - | - | 72,400 | - | - |
| 631 | FLOROSA ELEMENTARY SCHOOL | - | 66,200 | - | - | 72,400 | - | - |
| 641 | FT. WALTON HIGH SCHOOL | - | 66,200 | - | - | 72,400 | - | - |
| 651 | BRUNER MIDDLE SCHOOL | - | 66,200 | - | - | 72,400 | - | - |
| 671 | LEWIS MIDDLE SCHOOL | - | 66,200 | - | - | 72,400 | - | - |
| 681 | LONGWOOD ELEMENTARY SCHOOL | - | 66,200 | - | - | 72,400 | - | - |
| 701 | OKALOOSA APPLIED TECHNOLOGY CENTER | 1.00 | 66,200 | 66,200 | - | 72,400 | - | 66,200 |
| 731 | WALKER ELEMENTARY SCHOOL | - | 66,200 | - | - | 72,400 | - | - |
| 741 | BLUEWATER ELEMENTARY SCHOOL | - | 66,200 | - | - | 72,400 | - | - |
| 751 | ANTIOCH ELEMENTARY SCHOOL | - | 66,200 | - | - | 72,400 | - | - |
| 761 | DAVIDSON MIDDLE SCHOOL | - | 66,200 | - | - | 72,400 | - | - |
| 771 | DESTIN MIDDLE SCHOOL | - | 66,200 | - | - | 72,400 | - | - |
| TOTAL - DISTRICT SCHOOLS | | 2.50 | | 165,500 | | | | 165,500 |
| DISTRICT OPERATED REGULAR PROGRAMS | | | | | | | | |
| 582 | CHOCTAW ACADEMY | - | 66,200 | - | - | 72,400 | - | - |
| 642 | FT WALTON ACADEMY | - | 66,200 | - | - | 72,400 | - | - |
| 781 | EMERALD COAST CAREER INSTITUTE - SOUTH | - | 66,200 | - | - | 72,400 | - | - |
| 791 | EMERALD COAST CAREER INSTITUTE - NORTH | - | 66,200 | - | - | 72,400 | - | - |
| 7004 | OKALOOSA ONLINE | - | 66,200 | - | - | 72,400 | - | - |
| 9818 | NWFL BALLET | - | 66,200 | - | - | 72,400 | - | - |
| 9819 | TEACHING ADJUDICATED YOUTH | - | 66,200 | - | - | 72,400 | - | - |
| 9820 | BLENDED SCHOOL | - | 66,200 | - | - | 72,400 | - | - |
| TOTAL - DISTRICT OPERATED REGULAR PROGRAMS | | | | | | | | |
| TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS | | 2.50 | | 165,500 | | | | 165,500 |
| SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS | | | | | | | | |
| 9810 | GULF COAST YOUTH ACADEMY | - | 66,200 | - | - | 72,400 | - | - |
| 9811 | OKALOOSA YOUTH DEVELOPMENT CENTER | - | 66,200 | - | - | 72,400 | - | - |
| 9812 | OKALOOSA YOUTH ACADEMY | - | 66,200 | - | - | 72,400 | - | - |
| 9813 | OKALOOSA REGIONAL DETENTION CENTER | - | 66,200 | - | - | 72,400 | - | - |
| 9814 | ADOLESCENT SUBSTANCE ABUSE CENTER | - | 66,200 | - | - | 72,400 | - | - |
| 9817 | MILTON GIRLS JUVENILE RESIDENTIAL FACILITY | - | 66,200 | - | - | 72,400 | - | - |
| TOTAL - DISTRICT OPERATED DJJ PROGRAM | | | | | | | | |
| TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS | | 2.50 | | \$ 165,500 | \$ - | | \$ - | \$ 165,500 |

Notes:

Original Allocation = some # of units, Revision adjusts allocation to correct # of units.

SCHOOL DISTRICT OF OKALOOSA COUNTY
Supplemental Academic Instruction - Project 3161
Additional Supplemental Allocation - Final Conference
Fiscal Year 2008-2009
Added May 15, 2008

| COST CENTER NUMBER | SCHOOL/CENTER NAME | Adjusted Projected UFTE | Distribute \$500,000 Based on UFTE |
|---------------------------------|------------------------------------|--------------------------------|---|
| | | | \$ 18.60 |
| DISTRICT SCHOOLS | | | |
| 31 | EDWINS ELEMENTARY SCHOOL | 439.66 | \$ 8,179 |
| 41 | BAKER SCHOOL | 1,348.12 | 25,081 |
| 51 | BOB SIKES ELEMENTARY SCHOOL | 672.34 | 12,508 |
| 82 | MEIGS MIDDLE SCHOOL | 642.04 | 11,944 |
| 92 | RICHBOURG MIDDLE SCHOOL | 679.98 | 12,650 |
| 111 | W. E. COMBS SCHOOL | - | - |
| 121 | RUCKEL MIDDLE SCHOOL | 819.50 | 15,245 |
| 131 | DESTIN ELEMENTARY SCHOOL | 806.43 | 15,002 |
| 151 | EDGE ELEMENTARY SCHOOL | 468.96 | 8,724 |
| 161 | EGLIN ELEMENTARY SCHOOL | 627.92 | 11,681 |
| 201 | LAUREL HILL SCHOOL | 404.73 | 7,529 |
| 211 | NICEVILLE HIGH SCHOOL | 2,023.39 | 37,643 |
| 222 | NORTHWOOD ELEMENTARY SCHOOL | 681.33 | 12,675 |
| 241 | SILVER SANDS SCHOOL | 155.00 | 2,883 |
| 251 | SOUTHSIDE ELEMENTARY SCHOOL | 557.84 | 10,377 |
| 261 | VALPARAISO ELEMENTARY SCHOOL | 449.95 | 8,370 |
| 271 | PRYOR MIDDLE SCHOOL | 564.06 | 10,493 |
| 281 | WRIGHT ELEMENTARY SCHOOL | 602.54 | 11,209 |
| 431 | SHALIMAR ELEMENTARY SCHOOL | 533.36 | 9,922 |
| 541 | ELLIOTT PT. ELEMENTARY SCHOOL | 548.73 | 10,208 |
| 551 | OCEAN CITY ELEMENTARY SCHOOL | - | - |
| 561 | MARY ESTHER ELEMENTARY SCHOOL | 562.19 | 10,458 |
| 571 | PLEW ELEMENTARY SCHOOL | 562.39 | 10,462 |
| 581 | CHOCTAW HIGH SCHOOL | 1,725.65 | 32,104 |
| 601 | CRESTVIEW HIGH SCHOOL | 1,930.56 | 35,916 |
| 621 | KENWOOD ELEMENTARY SCHOOL | 553.61 | 10,299 |
| 631 | FLOROSA ELEMENTARY SCHOOL | 573.22 | 10,664 |
| 641 | FT. WALTON HIGH SCHOOL | 1,817.17 | 33,807 |
| 651 | BRUNER MIDDLE SCHOOL | 902.48 | 16,789 |
| 671 | LEWIS MIDDLE SCHOOL | 589.64 | 10,969 |
| 681 | LONGWOOD ELEMENTARY SCHOOL | 558.90 | 10,397 |
| 701 | OKALOOSA APPLIED TECHNOLOGY CENTER | 198.30 | 3,689 |
| 731 | WALKER ELEMENTARY SCHOOL | 743.98 | 13,840 |
| 741 | BLUEWATER ELEMENTARY SCHOOL | 594.00 | 11,050 |
| 751 | ANTIOCH ELEMENTARY SCHOOL | 826.79 | 15,381 |
| 761 | DAVIDSON MIDDLE SCHOOL | 854.55 | 15,897 |
| 771 | DESTIN MIDDLE SCHOOL | 605.19 | 11,258 |
| TOTAL - DISTRICT SCHOOLS | | 26,624.50 | 495,303 |

DISTRICT OPERATED REGULAR PROGRAMS

| | | | |
|---|--|---------------|--------------|
| 582 | CHOCTAW ACADEMY | 59.34 | 1,104 |
| 642 | FT WALTON ACADEMY | 62.33 | 1,160 |
| 781 | EMERALD COAST CAREER INSTITUTE - SOUTH | - | - |
| 791 | EMERALD COAST CAREER INSTITUTE - NORTH | - | - |
| 7004 | OKALOOSA ONLINE | - | - |
| 9818 | NWFL BALLET | 110.00 | 2,046 |
| 9819 | TEACHING ADJUDICATED YOUTH | 20.79 | 387 |
| 9820 | BLENDED SCHOOL | N/A | N/A |
| TOTAL - DISTRICT OPERATED REGULAR PROGRAMS | | 252.46 | 4,697 |

| | | |
|--|------------------|----------------|
| TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS | 26,876.96 | 500,000 |
|--|------------------|----------------|

SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

| | | | |
|--|--|----------|----------|
| 9810 | GULF COAST YOUTH ACADEMY | N/A | N/A |
| 9811 | OKALOOSA YOUTH DEVELOPMENT CENTER | N/A | N/A |
| 9812 | OKALOOSA YOUTH ACADEMY | N/A | N/A |
| 9813 | OKALOOSA REGIONAL DETENTION CENTER | N/A | N/A |
| 9814 | ADOLESCENT SUBSTANCE ABUSE CENTER | N/A | N/A |
| 9817 | MILTON GIRLS JUVENILE RESIDENTIAL FACILITY | N/A | N/A |
| TOTAL - DISTRICT OPERATED DJJ PROGRAM | | - | - |

| | | |
|---|------------------|-------------------|
| TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS | 26,876.96 | \$ 500,000 |
|---|------------------|-------------------|

Excerpt from The 2007 Florida Statutes

1011.62(1)(f) *Supplemental academic instruction; categorical fund.*—

1. There is created a categorical fund to provide supplemental academic instruction to students in kindergarten through grade 12. This paragraph may be cited as the "Supplemental Academic Instruction Categorical Fund."
2. Categorical funds for supplemental academic instruction shall be allocated annually to each school district in the amount provided in the General Appropriations Act. These funds shall be in addition to the funds appropriated on the basis of FTE student membership in the Florida Education Finance Program and shall be included in the total potential funds of each district. These funds shall be used to provide supplemental academic instruction to students enrolled in the K-12 program. Supplemental instruction strategies may include, but are not limited to: modified curriculum, reading instruction, after-school instruction, tutoring, mentoring, class size reduction, extended school year, intensive skills development in summer school, and other methods for improving student achievement. Supplemental instruction may be provided to a student in any manner and at any time during or beyond the regular 180-day term identified by the school as being the most effective and efficient way to best help that student progress from grade to grade and to graduate.
3. Effective with the 1999-2000 fiscal year, funding on the basis of FTE membership beyond the 180-day regular term shall be provided in the FEFP only for students enrolled in juvenile justice education programs or in education programs for juveniles placed in secure facilities or programs under s. 985.19. Funding for instruction beyond the regular 180-day school year for all other K-12 students shall be provided through the supplemental academic instruction categorical fund and other state, federal, and local fund sources with ample flexibility for schools to provide supplemental instruction to assist students in progressing from grade to grade and graduating.
4. The Florida State University School, as a lab school, is authorized to expend from its FEFP or Lottery Enhancement Trust Fund allocation the cost to the student of remediation in reading, writing, or mathematics for any graduate who requires remediation at a postsecondary educational institution.
5. Beginning in the 1999-2000 school year, dropout prevention programs as defined in ss. 1003.52, 1003.53(1)(a), (b), and (c), and 1003.54 shall be included in group 1 programs under subparagraph (d)3.